

**SUBMITTAL TO THE BOARD OF SUPERVISORS  
COUNTY OF RIVERSIDE, STATE OF CALIFORNIA**

924A



**FROM:** TLMA - Transportation Department

**SUBMITTAL DATE:**  
June 2, 2011

**SUBJECT:** Interstate 15 (I-15) at Indian Truck Trail Interchange including Temescal Canyon Road Improvements, Sycamore Creek area.

**RECOMMENDED MOTION:** That the Board of Supervisors:

1. Approve the plans and specifications for the I-15 at Indian Truck Trail Interchange including Temescal Canyon Road Improvements Project; and
2. Authorize the Clerk to advertise, on June 28, 2011, for bids to be received in the office of the Director of Transportation up to the hour of 2:00 pm, Wednesday, July 27, 2011, at which time the bids will be opened.

Juan C. Perez  
Director of Transportation

JCP:jrg:sb:  
(Continued On Attached Page)

<b>FINANCIAL DATA</b>	Current F.Y. Total Cost:	\$ 5,237,830	In Current Year Budget:	Yes
	Current F.Y. Net County Cost:	\$ 0	Budget Adjustment:	No
	Annual Net County Cost:	\$ 0	For Fiscal Year:	2011/2012
<b>SOURCE OF FUNDS:</b> Developer Contributions (10%), DIF Major Improvement fund 30512 (8%), DIF Major Improvement fund 30521(8%), Miscellaneous [Lee Lake Water District CFD #1] (61%), Prop 1B SLLP (13%), There are no General Funds used in this project.				<b>Positions To Be Deleted Per A-30</b> <input type="checkbox"/>
				<b>Requires 4/5 Vote</b> <input type="checkbox"/>

**C.E.O. RECOMMENDATION:**

APPROVE

BY:   
Tina Grande

**County Executive Office Signature**

FORM APPROVED COUNTY COUNSEL  
BY:   
MARSHAL VICTOR  
DATE: 5/27/11

Dep't Recomm.: ☐ Policy ☒ Policy  
Per Exec. Ofc.: ☐ Policy ☒ Policy

Prev. Agn. Ref.

District: 1

Agenda Number:

The Honorable Board of Supervisors

RE: Interstate 15 (I-15) at Indian Truck Trail Interchange including Temescal Canyon Road Improvements, Sycamore Creek area.

June 2, 2011

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**BACKGROUND:** The Transportation Improvement Program provides for the completion of improvements to the I-15 interchange at Indian Truck Trail.

The proposed improvements are needed to accommodate increases in traffic due to residential, commercial and industrial development in the last few years. These improvements will accommodate current and future traffic demand by enhancing traffic capacity and improve traveling safety through the interchange.

The improvements consist of widening the Indian Truck Trail undercrossing from two to four lanes with turning lanes from Campbell Ranch Road to Temescal Canyon Road. The existing northbound on-ramp will be widened to two lanes, and the northbound and southbound off ramps will be widened to three lanes. New Traffic Signals will be constructed.

The County entered into a Construction Cooperative Agreement with Caltrans (Caltrans Agreement No. 08-1294) on December 12, 2006 (agenda item 3.32), which was amended April 26, 2011 (agenda item 3.45) (08-1294 A/1). Since that time, \$1,000,000 from the Proposition 1B State-Local Partnership Program fund has been programmed.

Development Impact Fee (DIF) Major Improvement Funds from fund numbers 30512 and 30521 were authorized on June 19, 2007 (agenda item 3.35).

As anticipated, the California Transportation Commission (CTC) did not allocate the programmed \$1,000,000 of State Proposition 1B State-Local Partnership (SLPP) Funds at its May 11-12, 2011 meeting. The Board of Supervisors approved Resolution 2011-089 on April 5, 2011 (agenda item 3.16), which authorized the use of local transportation funds to "front" construction funds in the event that SLPP funds were not allocated by the CTC at its May 11-12, 2011 meeting. A request has been submitted to the CTC, supported by Resolution 2011-089, to obtain approval to advertise using local transportation funds. CTC approval to advertise is expected at its June 22-23, 2011 meeting. The exact source of local transportation funds to be used will be specified for Board approval at the time of construction contract award.

The Transportation Department desires Board authorization to begin advertising for bids, subject to CTC approval, as soon as possible after the June 22-23, 2011 CTC meeting.

The submitted plans and specifications have been approved as to form by County Counsel.

Environmental clearance is complete.

Project No. B4-0501

