

**SUBMITTAL TO THE BOARD OF SUPERVISORS
COUNTY OF RIVERSIDE, STATE OF CALIFORNIA**

964



SUBMITTAL DATE:
June 9, 2011

FROM: Department of Mental Health

SUBJECT: Approve four (4) Agreements for Triple P Positive Parenting program for all regions of Riverside County

RECOMMENDED MOTION: Move that the Board of Supervisors:

1. Approve four (4) agreements for Triple P Positive Parenting program with the providers listed in Attachment A;
2. Authorize the Chairman of the Board to sign the agreements;
3. Authorize the Purchasing Agent to renew the agreements at the annual aggregate amount of \$214,633 through June 30, 2014; and,
4. Authorize the Purchasing Agent to amend the agreements staying within 10% the annual maximum amount per contractor.

BACKGROUND: Through the community planning process, the Mental Health Services Act (MHSA), Prevention and Early Intervention (PEI) plan received and filed by the Riverside County Board of Supervisors on January 26, 2010, item 3.32, identified Triple P Positive Parenting program as a needed service to assist parents and caregivers in responding to their children (continued pg. 2)

JW:KS

[Signature]
Jerry Wengert, Director
Department of Mental Health

FINANCIAL DATA	Current F.Y. Total Cost:	\$ 22,632	In Current Year Budget:	Yes
	Current F.Y. Net County Cost:	\$ 0	Budget Adjustment:	No
	Annual Net County Cost:	\$ 0	For Fiscal Year:	2010/11

SOURCE OF FUNDS: 100% State MHSA	Positions To Be Deleted Per A-30	<input type="checkbox"/>
	Requires 4/5 Vote	<input type="checkbox"/>

C.E.O. RECOMMENDATION:

APPROVE

County Executive Office Signature

BY: *[Signature]*
Debra Cournoyer

- Policy
- Policy
- Consent
- Consent

Dep't Recomm.:
Per Exec. Ofc.:

Prev. Agn. Ref.: 3.32 of 01/26/10 | District: All | Agenda Number:

3.135

FORM APPROVED COUNTY COUNSEL
 BY: *[Signature]*
 PURCHASING: Mark Sailer, Assistant Director
 BY: LISA R. MCKENNA
 Department of Mental Health
 DATE: 6/9/11

SUBJECT: Approve four (4) Agreements for Triple P Positive Parenting program for all regions of Riverside County

BACKGROUND: (Cont'd)

(ages 0-12) who exhibit mild to moderate conduct problems and are at highest risk of developing mental health disabilities in Riverside County. The department determined these services would reach the target population more effectively if provided by contract providers. On August 11, 2010, the Riverside County Department of Mental Health (RCDMH) through the Riverside County Purchasing Department issued Request for Proposal (RFP) #MHARC-066, Triple P Positive Parenting program, to be provided in the three regions of Riverside County. The RFP was solicited to 700 individuals, organizations and school districts representing traditional and non-traditional services providers and advertised on the Purchasing Department's website. On October 6, 2010, eleven (11) proposals were received. The proposals were evaluated by a team comprised of five (5) individuals from the RCDMH. After careful consideration and evaluation, including clarification and best and final offers, it was determined that the proposals from the four (4) bidders identified in Attachment A were the most cost efficient and responsive to the program requirements described in the RFP. The other proposals were either too high in cost to serve the targeted number of individuals required or did not adequately describe an appropriate plan to provide the services to the target populations.

The program will provide services in culturally appropriate, non-stigmatizing settings. Priority enrollment will be given to the following un/underserved cultural populations: Hispanic; African American; Native American; Asian/Pacific Islander; and/or Deaf/Hard of Hearing. The setting for service delivery will not be traditional mental health settings, and will assist participants in feeling comfortable seeking services from staff that are knowledgeable and capable of identifying needs and solutions for children and their families.

The contractors are expected to utilize targeted outreach to engage the target population(s) by working within the community(ies) and collaborating with schools, community organizations, faith-based organizations, and other individuals and/or groups that have the trust of and connection with the population. All regions of Riverside County will benefit from this service.

PRICE REASONABLENESS:

After receiving best and final offers from four (4) bidders, the cost proposals annual amounts ranged from \$22,801 to serve 90 clients to \$94,556 to serve 360 clients.

PERIOD OF PERFORMANCE:

These agreements are effective from June 1, 2011 through June 30, 2012, and may be renewed annually up to two (2) additional years, subject to the availability of funds.

FINANCIAL IMPACT:

There are sufficient funds in the FY 2010/2011 and FY2011/2012 Department's Mental Health Services Act – Prevention and Early Intervention budget for these services. No additional County funds are required.

ATTACHMENT "A"

FISCAL YEAR 2010/2011(effective June 1, 2011)

Carolyn E. Wylie Center	Western Region	\$ 3,287
Family Service Association	Mid County Region	\$ 5,216
MFI Recovery Center	Desert	\$ 2,582
Catholic Charities -San Bernardino/Riverside	Desert	<u>\$ 11,547</u>
TOTAL		<u>\$ 22,632</u>

FISCAL YEAR 2011/2012 - ANNUAL AMOUNT FOR RENEWAL

Carolyn E. Wylie Center	Western Region	\$ 39,442
Family Service Association	Mid County Region	\$ 62,578
MFI Recovery Center	Desert	\$ 22,057
Catholic Charities -San Bernardino/Riverside	Desert	<u>\$ 90,556</u>
TOTAL		<u>\$214,633</u>
Grand Total		<u>\$237,265</u>