

**SUBMITTAL TO THE BOARD OF SUPERVISORS  
COUNTY OF RIVERSIDE, STATE OF CALIFORNIA**



155

**FROM:** Executive Office

**SUBMITTAL DATE:**  
June 16, 2011

**SUBJECT:** Court-ordered Transcripts Budget Adjustment

**RECOMMENDED MOTION:** That the Board of Supervisors approve and direct the Auditor Controller to make the following budget adjustments that will transfer surplus court funding from Rebates and Revenues to Court Transcripts:

Court Transcripts

Increase Appropriations:

10000-1104300000-525440 Professional Services \$551,748

Increase Estimated Revenue

10000-1104300000-781120 Rebates and Refunds \$551,748

**BACKGROUND:** California Government Code § 69952 specifies that the court may direct the making of a verbatim record of proceedings and that payment shall be from the county treasury on order of the court for criminal cases, juvenile proceedings, cases in which a minor is declared free

continued

Elizabeth J. Olson, Sr. Management Analyst

<b>FINANCIAL DATA</b>	Current F.Y. Total Cost:	\$ 551,748	In Current Year Budget:	No
	Current F.Y. Net County Cost:	\$551,748	Budget Adjustment:	Yes
	Annual Net County Cost:	\$0	For Fiscal Year:	2010/11

<b>SOURCE OF FUNDS:</b> Rebates and Refunds	Positions To Be Deleted Per A-30	<input type="checkbox"/>
	Requires 4/5 Vote	<input checked="" type="checkbox"/>

**C.E.O. RECOMMENDATION:**

APPROVE

BY:   
County Executive Office Signature Christopher M. Hans

FISCAL PROCEDURES APPROVED  
 PAUL ANGULO, CPA, AUDITOR-CONTROLLER  
 BY:   
 SAMUEL WONG

Policy  
 Policy  
 Consent  
 Consent

Dept't Recomm.:  
 Per Exec. Ofc.:

Departmental Concurrence

Background continued

from custody, conservatorships or in any other matter as provided by law. The court does not direct the county to pay any matters considered pursuant to civil procedures. Prior to FY 09/10 the Superior Court of Riverside County paid reporters for these transcripts. Beginning in August 2009 the county began making payments retroactive to invoices submitted beginning on July 1, 2009. The additional funding to be added to the FY 10/11 Court Transcript budget came from unspent pretrial services and was returned to the County by the Superior Court.