

**SUBMITTAL TO THE BOARD OF SUPERVISORS  
COUNTY OF RIVERSIDE, STATE OF CALIFORNIA**

198



**FROM:** Economic Development Agency /Facilities Management

**SUBMITTAL DATE:**  
June 16, 2011

**SUBJECT:** Allocate Funding for the Coachella Valley Rescue Mission Project in the City of Indio, County of Riverside, California

**RECOMMENDED MOTION:** That the Board of Supervisors authorize an additional \$50,000 to install necessary fencing around county owned property to secure county owned property, minimize risk and improve public safety.

**BACKGROUND:** On January 16, 2011 the Economic Development Agency (EDA) acquired APN: 603-050-011 as part of the recent Board approved Coachella Valley Rescue Mission (CVRM) project in Indio. A \$2 million dollar budget was established for the project through the Palm Desert Pass-Through Funds. \$1,925,500 was allocated to EDA for the acquisition, and to date, all funds have been exhausted. EDA now finds it necessary to secure the perimeter of the remainder parcel and a retention basin that has been recently constructed as a component of the CVRM project. EDA is seeking the allocation of an additional \$50,000 for the project budget to cover any necessary costs associated with the installation of the fence.

(Continued)

*Robert Field*  
\_\_\_\_\_  
Robert Field  
Assistant County Executive Officer/EDA

<b>FINANCIAL DATA</b>	Current F.Y. Total Cost:	\$ 50,000	In Current Year Budget:	Yes
	Current F.Y. Net County Cost:	\$ 0	Budget Adjustment:	No
	Annual Net County Cost:	\$ 0	For Fiscal Year:	2010/11

<b>COMPANION ITEM ON BOARD OF DIRECTORS AGENDA:</b> No	
<b>SOURCE OF FUNDS:</b> Palm Desert Redevelopment Pass – Through Funds	Positions To Be Deleted Per A-30 <input type="checkbox"/>
	Requires 4/5 Vote <input type="checkbox"/>

**C.E.O. RECOMMENDATION:** APPROVE  
BY: *Jennifer L. Sargent*  
\_\_\_\_\_  
County Executive Office Signature Jennifer L. Sargent

FISCAL PROCEDURES APPROVED  
 PAUL ANGULO, CPA, AUDITOR-CONTROLLER  
 BY: *Samuel Wong* 6/16/11  
 DATE: 6-15-11  
 ANITA C. WILLIS

Dept't Recomm.:  Consent   
 Per Exec. Ofc.:  Consent   
 Policy  Policy

**BACKGROUND:** (Continued)

The fencing is now needed to secure county owned property, minimize risk and improve public safety. The new fence will serve to keep both people and animals away from the county owned property and retention basin while providing access for maintenance of the property.

The following summarizes the funding that would be necessary to install a fence around APN: 603-050-011:

EDA Real Property Costs	\$10,000
Estimated Fence Costs	<u>\$40,000</u>
Total Estimated Costs	\$50,000

All costs associated with installing the fence will be fully funded through the Palm Desert Redevelopment Pass-Through Funds for FY 2010/11. Thus, no additional net county costs will be incurred as a result of this transaction.