

**SUBMITTAL TO THE BOARD OF SUPERVISORS  
COUNTY OF RIVERSIDE, STATE OF CALIFORNIA**

163



**FROM:** FIRE

**SUBMITTAL DATE:**  
June 14, 2011

**SUBJECT:** Structural Fire Tax Fund Budget Adjustment Approval

**RECOMMENDED MOTION:** Move that the Board of Supervisors authorizes the Auditor Controller to make the budget adjustment outlined in Schedule A.

**BACKGROUND:** On March 11, 2008, the Board approved the Fire Protection Services Agreement between the County and the City of La Quinta. This agreement outlines the County's management of a trust fund for the City's structural fire taxes and annual redevelopment pass thru funds received in excess of their fire protection expenses. These funds may be used for fire facilities, equipment, or for future services, at the City's option. The City has opted to use \$ 4,049,000 of these funds in FY 10/11. The Fire Department is requesting a budget adjustment to pass these funds along to the City as outlined in the Agreement.

Departmental Concurrence

Glenn Patterson, Admin Deputy Chief for  
John R. Hawkins, County Fire Chief

<b>FINANCIAL DATA</b>	Current F.Y. Total Cost:	\$ 4,049,000	In Current Year Budget:	No
	Current F.Y. Net County Cost:	\$ 0	Budget Adjustment:	Yes
	Annual Net County Cost:	\$ 0	For Fiscal Year:	10/11

<b>SOURCE OF FUNDS:</b> Structural Fire Taxes and Redevelopment Funds	Positions To Be Deleted Per A-30	<input type="checkbox"/>
	Requires 4/5 Vote	<input checked="" type="checkbox"/>

**C.E.O. RECOMMENDATION:** APPROVE

BY: Robert Tremaine

**County Executive Office Signature**

FISCAL PROCEDURES APPROVED  
 PAUL ANGULO, CPA, AUDITOR-CONTROLLER  
 BY: SAMUEL WONG 6/15/11

- Policy
- Consent
- Policy
- Consent

Dep't Recomm.:  
 Per Exec. Ofc.:

## SCHEDULE A

### Fire Department

**Increase Appropriations:**

21000 – 2700300000 – 536900	Interfund Exp-Fire Services	\$ 4,049,000
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**Increase Estimated Revenue:**

21000 – 2700300000 – 781000	Contractual Revenue-RDV	\$ 4,049,000
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