

**SUBMITTAL TO THE BOARD OF SUPERVISORS
COUNTY OF RIVERSIDE, STATE OF CALIFORNIA**

186



FROM: Human Resources Department

SUBMITTAL DATE:
June 15, 2011

SUBJECT: Human Resources Rideshare Fund

RECOMMENDED MOTION: That the Board of Supervisors approve and direct the Auditor-Controller to increase appropriation authority and increase estimated revenue in the Human Resources Rideshare Fund as shown in Schedule "A", attached.

BACKGROUND: The number of parking passes has exceeded the original plan for the fiscal year. Consequently, the revenue received from parking passes and distribution of fees for usage of parking facilities has exceeded appropriations. This request adjusts the respective amounts to accommodate the current level of activity.

Departmental Concurrence

FISCAL PROCEDURES APPROVED
PAUL ANGULO, CPA, AUDITOR-CONTROLLER
BY Samuel Wong 6/15/11
SAMUEL WONG

Barbara A. Olivier
Barbara A. Olivier
Asst. County Executive Officer/Human Resources

FINANCIAL DATA	Current F.Y. Total Cost:	\$ 125,000	In Current Year Budget:	No
	Current F.Y. Net County Cost:	\$ 0	Budget Adjustment:	Yes
	Annual Net County Cost:	\$ 0	For Fiscal Year:	2010/11

SOURCE OF FUNDS: Parking fees	Positions To Be Deleted Per A-30	<input type="checkbox"/>
	Requires 4/5 Vote	<input checked="" type="checkbox"/>

C.E.O. RECOMMENDATION: APPROVE

BY: *Elizabeth J. Olson*
Elizabeth J. Olson

County Executive Office Signature

- Dep't Recomm.: Consent Policy
- Per Exec. Ofc.: Consent Policy

Prev. Agn. Ref.: **District:** **Agenda Number:**

3.76

Schedule "A"

	Fund-DeptID-Account	Account Description	Amount
Human Resources			
Rideshare			
Increase Appropriation Authority			
	22000-1130300000-537300	Interfnd - Parking	125,000
	Total		<u>\$ 125,000</u>
Increase Estimated Revenue			
	22000-1130300000-741380	Parking	125,000
	Total		<u>\$ 125,000</u>