

**SUBMITTAL TO THE BOARD OF SUPERVISORS  
COUNTY OF RIVERSIDE, STATE OF CALIFORNIA**

192



**FROM:** Economic Development Agency

**SUBMITTAL DATE:**  
June 16, 2011

**SUBJECT:** Adoption of County Service Area Charges for Fiscal Year 2011-2012 – Public Hearing

**RECOMMENDED MOTION:** That the Board of Supervisors:

1. Conduct the public hearing; and
2. Adopt Resolution No. 2011-100, which adopts charges for extended services provided in County Service Areas for fiscal year 2011-2012.

**BACKGROUND:** Riverside County Ordinance 573 and Government Code 25215 et seq. provides for the annual setting of County Service Area charges. The proposed fiscal year 2011-2012 CSA charges are attached as Exhibit "A". The Economic Development Agency requests that the Board of Supervisors approve the attached CSA charges.

(Continued)

*Robert Field*

Robert Field  
Assistant County Executive Officer/EDA

<b>FINANCIAL DATA</b>	Current F.Y. Total Cost:	\$ 0	In Current Year Budget:	No
	Current F.Y. Net County Cost:	\$ 0	Budget Adjustment:	No
	Annual Net County Cost:	\$ 0	For Fiscal Year:	2011/12

**COMPANION ITEM ON BOARD OF DIRECTORS AGENDA:** No

<b>SOURCE OF FUNDS:</b> N/A	<b>Positions To Be Deleted Per A-30</b>	<input type="checkbox"/>
	<b>Requires 4/5 Vote</b>	<input type="checkbox"/>

**C.E.O. RECOMMENDATION:** APPROVE

BY: *Jennifer L. Sargent*  
Jennifer L. Sargent

**County Executive Office Signature** \_\_\_\_\_

Dept't Recomm.:  Consent  Policy   
 Per Exec. Ofc.:  Consent  Policy

FORM APPROVED COUNTY COUNSEL  
 BY: *Larisa R-Mckenna*  
 DATE: *6/16/11*  
 Departmental Concurrence

Prev. Agn. Ref.: N/A

District: ALL

Agenda Number:

**9.12**

**BACKGROUND:** (Continued)

As provided in County Ordinance 573, the rate of charge for each County Service Area is calculated by dividing the net cost of the service of the total number of parcels receiving the service. In addition, some CSA special assessments were established by an engineer's report that includes an annual adjustment by the greater of two percent (2.0%) or the cumulative percentage increase in the Consumer Price Index for all Urban Consumers (CPI-U) as it stands on March of 2011 and were increased accordingly.

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4 **RESOLUTION NO. 2011-100**  
5 **ADOPTING CHARGES FOR EXTENDED SERVICES**  
6 **PROVIDED IN COUNTY SERVICE AREAS**

7 WHEREAS, Riverside County Ordinance No. 573 establishes procedure for the annual  
8 setting of charges in each County Service Area extending services within such area; and  
9

10 WHEREAS, a public hearing pursuant to Government Code Section 25215 et seq. was  
11 conducted by this Board of Supervisors on June 28, 2011, to determine the appropriate charges  
12 for fiscal year 2011-2012 as shown on Exhibit "A";  
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14 NOW THEREFORE, BE IT RESOLVED, DETERMINED AND ORDERED by the  
15 Board of Supervisors of the County of Riverside, State of California, in regular session  
16 assembled on June 28, 2011, that the following County Service Area charges are adopted for  
17 fiscal year 2011-2012 as shown on Exhibit "A" attached hereto and incorporated herein by  
18 reference.  
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FORM APPROVED COUNTY COUNSEL  
BY *[Signature]* DATE *5/27/11*  
L. TIGER RUCKENNA

**EXHIBIT A  
FY 2011-2012 COUNTY SERVICE AREA CHARGES**

Extended services currently provided are shown below with an assessment range from lowest to highest

<b>CSA#</b>	<b>SERVICES</b>	<b>PARCELS</b>	<b>ASSESSMENT RANGE</b>
1	Lighting	88	\$12.28
13	Lighting	165	\$9.36
22	Lighting	878	\$1.76 to \$58.51
27	Lighting	432	\$20.66 to \$60.34
36	Lighting, Park & Recreation	3601	\$35.00
38	Fire Protection	1585	\$56.30 to \$57.43
43	Lighting	279	\$13.20 to \$49.65
51	Lighting, Water, Sewer	169	\$529.00 to \$59,700.00
53	Lighting	257	\$15.00 to \$248.66
59	Lighting	70	\$21.02
60	Fire Protection	2379	\$25.00
62	Lighting, Water, Sewer, Park & Recreation	330	\$60.00
69	Lighting	3191	\$7.54 to \$182.82
84	Lighting	1979	\$5.51 to \$100.00
85	Lighting, Park & Recreation	3318	\$20.00
87	Lighting	623	\$32.32 to \$64.69
89	Lighting, Landscaping	456	\$51.70
91	Lighting	2605	\$51.24 to \$56.85
94	Lighting	49	\$6.04
97	Lighting, Park & Recreation, Landscaping	1057	\$13.97 to \$2,850.00
103	Lighting	7860	\$20.00 to \$63.30
104	Roads	1333	\$65.00
105	Roads, Park & Recreation	393	\$125.00
108	Roads	159	\$85.00
113	Lighting	162	\$15.54 to \$55.00
115	Lighting, Roads	569	\$71.76 to \$350.00
117	Lighting	497	\$11.70 to \$59.68
121	Lighting, Drainage Basin	4874	\$7.38 to \$293.17
122	Lighting, Water	402	\$110.00
124	Roads	551	\$5.00
126	Park & Recreation, Landscaping	1108	\$120.00
128E	Roads	439	\$75.00
128W	Roads	113	\$75.00

**EXHIBIT A  
FY 2011-2012 COUNTY SERVICE AREA CHARGES**

<b>CSA#</b>	<b>SERVICES</b>	<b>PARCELS</b>	<b>ASSESSMENT RANGE</b>
132	Lighting	2895	\$17.01 to \$163.83
134	Lighting, Landscaping, Park & Recreation	5655	\$28.86 to \$2,075.86
135	Lighting	210	\$6.52 to \$68.08
142	Lighting	268	\$31.50 to \$84.19
143	Lighting, Landscaping, Park & Recreation	3301	\$84.44 to \$13,358.84
146	Combined Services	33	\$276.01
149	Roads	1501	\$200.00 to \$225.22
149A	Landscaping	23	\$3,036.22 to \$3,096.94
152	NPDES	57949	\$3.14 to \$70.18
152	Drainage Basin	1028	\$40.27 to \$41.07
152 NPDES	City of Corona	38019	\$5.82 BAU
	City of Desert Hot Springs	8533	\$1.56 BAU
	City of Lake Elsinore	14091	\$8.24 BAU
	City of La Quinta	20021	\$9.98 BAU
	City of Moreno Valley	44922	\$8.15 BAU
	City of Murrieta	30343	\$10.00 BAU
	City of Norco	7136	\$5.78 BAU
	City of Palm Springs	28307	\$9.50 BAU
	City of Rancho Mirage	12620	\$4.68 BAU
	City of Riverside	70602	\$2.83 BAU
	City of San Jacinto	12080	\$4.26 BAU
152B	Regional Sports Facility	1713	\$250.00 to \$270.61

**AD VALOREM PAID COUNTY SERVICE AREAS**

<b>CSA#</b>	<b>SERVICES</b>	<b>ASSESSMENT RANGE</b>
15	Lighting	\$0.00
21	Lighting	\$0.00
47	Lighting	\$0.00
70	Lighting	\$0.00
80	Lighting	\$0.00
125	Lighting	\$0.00
126	Lighting	\$0.00