

**SUBMITTAL TO THE BOARD OF SUPERVISORS
COUNTY OF RIVERSIDE, STATE OF CALIFORNIA**

347



FROM: Waste Management Department

SUBMITTAL DATE:
June 8, 2011

SUBJECT: Construction of Landfill Gas Collection System Expansions for Fiscal Year 2011/2012 through Fiscal Year 2013/2014 at the Badlands and Lamb Canyon Landfills

RECOMMENDED MOTION: That the Board of Supervisors:

1. Approve the Contract Documents for Construction of Landfill Gas Collection System Expansions for Fiscal Year 2011/2012 through Fiscal Year 2013/2014 at the Badlands and Lamb Canyon Landfills; and
2. Authorize the General Manager Chief Engineer to advertise for bids. (Continued)

Hans W. Kernkamp, General Manager-Chief Engineer

FINANCIAL DATA	Current F.Y. Total Cost:	\$243,933	In Current Year Budget:	Yes
	Current F.Y. Net County Cost:	\$ N/A	Budget Adjustment:	No
	Annual Net County Cost:	\$ N/A	For Fiscal Year:	11/12

SOURCE OF FUNDS: Waste Management Department Enterprise Funds	Positions To Be Deleted Per A-30	<input type="checkbox"/>
	Requires 4/5 Vote	<input type="checkbox"/>

C.E.O. RECOMMENDATION:

APPROVE

BY:
Alex Gann

County Executive Office Signature

Dep't Recomm.: Consent Policy

Per Exec. Ofc.: Consent Policy

Prev. Agn. Ref.:

District: 5

Agenda Number:

12.2

ATTACHMENTS FILED
WITH THE CLERK OF THE BOARD

FORM APPROVED COUNTY COUNSEL
BY:
NEAL R. KIPNIS
DATE: 6/2/11
Concurrence

Form 11: Construction of Landfill Gas Collection Expansions for Fiscal Year 2011/2012 through Fiscal Year 2013/2014 at the Badlands and Lamb Canyon Landfills

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BACKGROUND: As part of the Waste Management Department's ongoing compliance with air quality regulations and efficient operation of the landfill gas collection systems at the Badlands and Lamb Canyon Landfills, additional landfill gas wells and collection piping are needed as each site expands. The construction performed in this contract is structured as a multi-year award, covering landfill gas collection system expansion needs for Fiscal Year 2011/2012 through Fiscal Year 2013/2014 with multiple call outs (up to twenty-four mobilization events through the duration of the contract). This structure will allow staff to respond quickly to field conditions at our two major regional landfills. Time of completion for each call out will be specific and based upon a mobilization and scope of work formula for each item of work, as defined in the special provisions. The Engineer's estimate for this project is \$243,933 for FY 2011/2012, \$231,494 for FY 2012/2013, and \$291,899 for FY 2013/2014 for a total of \$767,326.