

453



**SUBMITTAL TO THE BOARD OF SUPERVISORS
COUNTY OF RIVERSIDE, STATE OF CALIFORNIA**

FROM: Community Action Partnership of Riverside County

SUBMITTAL DATE:
July 13, 2011

SUBJECT: Budget Adjustment – Community Services Block Grant Target Initiative and Innovative Agreement #11F-4309

RECOMMENDED MOTION:

That the Board of Supervisors approve and direct the Auditor Controller to adjust the budget as identified in the attached Schedule A.



Maria Y. Juarez, CCAP, Deputy Director

(CONTINUED 3 Pages)

FINANCIAL DATA	Current F.Y. Total Cost:	\$70,000	In Current Year Budget:	Yes
	Current F.Y. Net County Cost:	\$ 0	Budget Adjustment:	Yes
	Annual Net County Cost:	\$ 0	For Fiscal Year:	FY 11/12

SOURCE OF FUNDS: 100% Federal	Positions To Be Deleted Per A-30	<input type="checkbox"/>
	Requires 4/5 Vote	<input checked="" type="checkbox"/>

C.E.O. RECOMMENDATION:

APPROVE


BY: Debra Courmoyer
Debra Courmoyer

County Executive Office Signature

- Consent
- Policy
- Consent
- Policy

ep't Recomm.:
ar Exec. Ofc.:

FISCAL PROCEDURES APPROVED
PAUL ANGULO, CPA, AUDITOR-CONTROLLER
BY: Samuel Wong 7/13/11
SAMUEL WONG

FROM: Community Action Partnership
of Riverside County

DATE: July 13, 2011

SUBJECT: Budget Adjustment

PAGE: 2 of 3

BACKGROUND (Continued):

On April 12, 2011 (#3.6), the Board approved the Community Services Block Grant Target Initiative and Innovative Agreement #11F-4309 and budget adjustment.

The budget adjustment reclassifies the Department I.D as identified in the attached Schedule A.

FINANCIAL IMPACT: No County General Funds will be required.

CONCUR/EXECUTE: Auditor Controller

MYJ:KA:jb

FROM: Community Action Partnership
of Riverside County

DATE: July 13, 2011

SUBJECT: Budget Adjustment

PAGE: 3 of 3

SCHEDULE A

Community Action Partnership of Riverside County
Budget Adjustment
Fiscal Year 2011/2012

DECREASE IN EST. REVENUE:

CAARC-21050-5200200000-781360	Other Miscellaneous Revenue	\$70,000
-------------------------------	-----------------------------	----------

DECREASE IN APPROPRIATIONS

CAARC-21050-5200200000-525500	Salary/Benefit Reimbursement	\$70,000
-------------------------------	------------------------------	----------

INCREASE IN EST. REVENUE:

CAARC-21050-5200300000-781360	Other Miscellaneous Revenue	\$70,000
-------------------------------	-----------------------------	----------

INCREASE IN APPROPRIATIONS:

CAARC-21050-5200300000-525500	Salary/Benefit Reimbursement	\$70,000
-------------------------------	------------------------------	----------