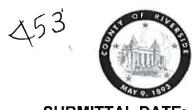
SUBMITTAL TO THE BOARD OF SUPERVISORS COUNTY OF RIVERSIDE, STATE OF CALIFORNIA



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Community Action Partnership of Riverside County

SUBMITTAL DATE: July 13, 2011

SUBJECT: Budget Adjustment – Community Services Block Grant Target Initiative and Innovative Agreement #11F-4309

RECOMMENDED MOTION:

That the Board of Supervisors approve and direct the Auditor Controller to adjust the budget as identified in the attached Schedule A.

Deputy Director (CONTINUED 3 Pages) In Current Year Budget: Current F.Y. Total Cost: \$70,000 Yes **FINANCIAL Budget Adjustment: Current F.Y. Net County Cost:** \$ 0 Yes **DATA Annual Net County Cost:** \$ 0 For Fiscal Year: FY 11/12 SOURCE OF FUNDS: 100% Federal **Positions To Be Deleted Per A-30** Requires 4/5 Vote C.E.O. RECOMMENDATION: APPROVE

County Executive Office Signature

Policy

Consent

Policy

PAUL ANGULO, CPA, AUDITOR-CONTROLLER

FISCAL PROCEDURES APPROVED

Exec. Ofc.:

sp't Recomm.:

FROM:

Community Action Partnership

of Riverside County

SUBJECT: Budget Adjustment

DATE: July 13, 2011

PAGE: 2 of 3

BACKGROUND (Continued):

On April 12, 2011 (#3.6), the Board approved the Community Services Block Grant Target Initiative and Innovative Agreement #11F-4309 and budget adjustment.

The budget adjustment reclassifies the Department I.D as identified in the attached Schedule A.

FINANCIAL IMPACT: No County General Funds will be required.

CONCUR/EXECUTE: Auditor Controller

MYJ:KA:jb

FROM:

Community Action Partnership

of Riverside County

SUBJECT: Budget Adjustment

DATE: July 13, 2011

PAGE: 3 of 3

SCHEDULE A

Community Action Partnership of Riverside County **Budget Adjustment** Fiscal Year 2011/2012

DECREASE IN EST. REVENUE:		
CAARC-21050-5200200000-781360	Other Miscellaneous Revenue	\$70,000
DECREASE IN APPROPRIATIONS		
CAARC-21050-5200200000-525500	Salary/Benefit Reimbursement	\$70,000
INCREASE IN EST. REVENUE:		
INCREASE IN EST. NEVEROL.		
CAARC-21050-5200300000-781360	Other Miscellaneous Revenue	\$70,000
INCREASE IN APPROPRIATIONS:		
CAARC-21050-5200300000-525500	Salary/Benefit Reimbursement	\$70,000