

**SUBMITTAL TO THE BOARD OF SUPERVISORS
COUNTY OF RIVERSIDE, STATE OF CALIFORNIA**

301



FROM: Economic Development Agency and Transportation

SUBMITTAL DATE:
June 16, 2011

SUBJECT: Temescal Canyon Road Improvement Project – Cooperative Agreement

RECOMMENDED MOTION: That the Board of Supervisors:

1. Make the following findings pursuant to Health and Safety Code Section 33445:
 - a) The Temescal Canyon Road Improvement Project is of primary benefit to the El Cerrito/Temescal Sub-Area of Redevelopment Project Area 1-1986 by helping to eliminate blight within the project area by providing necessary road improvements;
 - b) No other reasonable means of financing the cost of the project are available to the community due to the fact that the current economic crisis has substantially reduced the community's revenues to fund the project;

(Continued)

Juan C. Perez
Director of Transportation

Robert Field
Assistant County Executive Officer/EDA

FINANCIAL DATA	Current F.Y. Total Cost:	\$ 6,000,000	In Current Year Budget:	Yes
	Current F.Y. Net County Cost:	\$ 0	Budget Adjustment:	No
	Annual Net County Cost:	\$ 0	For Fiscal Year:	2010/11

COMPANION ITEM ON BOARD OF DIRECTORS AGENDA: Yes

SOURCE OF FUNDS: Redevelopment Project Area 1-1986, El Cerrito/Temescal Sub-Area

Positions To Be Deleted Per A-30	<input type="checkbox"/>
Requires 4/5 Vote	<input type="checkbox"/>

C.E.O. RECOMMENDATION: APPROVE

BY: _____
County Executive Office Signature Jennifer L. Sargent

FISCAL PROCEDURES APPROVED
 PAUL ANGULO, CPA, AUDITOR-CONTROLLER
 BY: Samuel Wong 6/22/11
 SAMUEL WONG
 Mental Concurrence
 DATE: 6-16-11
 FORM APPROVED COUNTY COUNSEL
 BY: Anita C. Willis
 ANITA C. WILLIS

Policy Policy
 Dept't Recomm.: Consent
 Per Exec. Ofc.: Consent

Prev. Agn. Ref.: 3.21, 3/16/10

District: 1

Agenda Number:

3.42

RECOMMENDED MOTION: (Continued)

- c) The payment of funds for the cost of the project is consistent with the implementation plan for the project area and is necessary to effectuate the purpose of the project area's Redevelopment Plan, which calls for construction of infrastructure improvements and identifies roads as a needed public improvement;
2. Approve and authorize the Chairman of the Board to execute the attached Cooperative Agreement by and between the Redevelopment Agency and the Riverside County Transportation Department (County) in the amount not-to-exceed \$6,000,000 for the Temescal Canyon Road Improvement Project in the unincorporated community of Temescal; and
3. Consent to the payment of funds by the Redevelopment Agency for the project.

BACKGROUND:

On March 16, 2010, the Board approved a consulting services agreement between the Redevelopment Agency and Trans-Pacific Consultants for the design of the Temescal Canyon Road Improvement Project. The scope of services was expanded on January 20, 2011 under the first amendment to include coordination with Lee Lake Water District regarding the reclaimed 12" water line, coordination with Elsinore Valley Water District for the 14" agriculture water line relocation, Air Quality Study, and preparation of an Environmental Assessment. County provided an oversight service for the plan, specification and estimate preparation phase.

The Agency has been working in cooperation with County to develop a plan to improve and widen Temescal Canyon Road to four lanes; relocate wet and dry utilities; significantly improve drainage and flood control facilities, and a signal modification and relocation at the intersection of Dawson Canyon Road and Temescal Canyon Road. This project will greatly improve vehicular safety, circulation, reduce congestion and improve air quality. This project will assist in eliminating blighting conditions by addressing and correcting dangerous flooding issues, road deterioration, and providing needed public infrastructure and circulation improvements.

The attached Cooperative Agreement between Agency and County provides up to \$6,000,000, for the cost of construction, and utility relocation; and if funds are available, for construction management and construction survey for the Temescal Canyon Road Improvement Project. Staff recommends that the Board make the aforementioned findings, and approve the attached Cooperative Agreement between the Agency and County for the project in the amount not-to-exceed \$6,000,000. County will contribute up to \$1,500,000 for the construction of the project and will determine its funding sources prior to awarding the project's construction contract in fall 2011.