

**SUBMITTAL TO THE BOARD OF SUPERVISORS
COUNTY OF RIVERSIDE, STATE OF CALIFORNIA**

505



FROM: Human Resources Department

SUBMITTAL DATE:
July 18, 2011

SUBJECT: Human Resources Employee Assistance Services Fund

RECOMMENDED MOTION: That the Board of Supervisors approve and direct the Auditor-Controller to increase appropriation authority and increase estimated revenue in the Human Resources Employee Assistance Services Fund as shown in Schedule "A", attached.

BACKGROUND: Costs for Employee Assistance Services are higher than expected as a result of higher utilization than expected. This request is to increase the appropriations to accommodate the fourth quarter expenses and increase fund revenue. There will be no additional impact to the fund as increased revenues offset additional expenses.

Departmental Concurrence

FISCAL PROCEDURES APPROVED
PAUL ANGULO, CPA, AUDITOR-CONTROLLER
BY Samuel Wong 7/18/11
SAMUEL WONG

Barbara A. Olivier

Barbara A. Olivier
Asst. County Executive Officer/Human Resources

FINANCIAL DATA	Current F.Y. Total Cost:	\$ 40,818	In Current Year Budget:	No
	Current F.Y. Net County Cost:	\$ 0	Budget Adjustment:	Yes
	Annual Net County Cost:	\$ 0	For Fiscal Year:	2010/11

SOURCE OF FUNDS: Employee Assistance Services Charges	Positions To Be Deleted Per A-30	<input type="checkbox"/>
	Requires 4/5 Vote	<input checked="" type="checkbox"/>

C.E.O. RECOMMENDATION:

APPROVE

BY: Elizabeth J. Olson
Elizabeth J. Olson

County Executive Office Signature

Consent
 Policy
 Per Exec. Ofc.:
 Dept's Recomm.:

Prev. Agn. Ref.:

District: ALL

Agenda Number:

3.51

Schedule "A"

	Fund-DeptID-Account	Account Description	Amount
Human Resources			
Employee Assistance Services			
Increase Appropriation Authority			
	46100-1132200000-518100	Budgeted Benefits	40,818
	Total		<u>\$ 40,818</u>
Increase Estimated Revenue			
	46100-1132200000-777030	Personnel Services	40,818
	Total		<u>\$ 40,818</u>