

**SUBMITTAL TO THE BOARD OF SUPERVISORS
COUNTY OF RIVERSIDE, STATE OF CALIFORNIA**

489



FROM: DEPARTMENT OF PUBLIC SOCIAL SERVICES

SUBMITTAL DATE:
July 26, 2011

SUBJECT: APPROVAL OF ADVANCE FOR FAMILY SERVICES OF THE DESERT

RECOMMENDED MOTION: That the Board of Supervisors:

1. Authorize the Department of Public Social Services (DPSS) to provide cash advances not to exceed 25% of the Maximum Reimbursable Amount (MRA) of each agreement to Family Services of the Desert agreements numbered: CS-01040-05; CS-01041-05; CS01042-03; CS-01519-06 and CW-01093-03 for the period of July 1, 2011 through June 30, 2012; and
2. Authorize the Director of the Department of Public Social Services (DPSS) to administer the agreements.

Departmental Concurrence

Susan Loew

Susan Loew, Director

FINANCIAL DATA	Current F.Y. Total Cost:	\$ 0	In Current Year Budget:	Yes
	Current F.Y. Net County Cost:	\$ 0	Budget Adjustment:	No
	Annual Net County Cost:	\$ 0	For Fiscal Year:	11-12

SOURCE OF FUNDS:			Positions To Be Deleted Per A-30	<input type="checkbox"/>
Federal Funding: 0%	State Funding: 0%	County Funding: 0%; Realignment	Requires 4/5 Vote	<input type="checkbox"/>
Funding: 0%	Other Funding: 0%			

C.E.O. RECOMMENDATION:

APPROVE
Debra Cournoyer
Debra Cournoyer

County Executive Office Signature

Policy

Consent

Dep't Recomm.:
Per Exec. Ofc.:

Prev. Agn. Ref.: 4/22/08 (#3.24);
12/22/09 (#3.43); & 06/23/09 (#3.41)

District: 4

Agenda Number:

3.57

BACKGROUND (Continued):

On April 22, 2008 (Agenda #3.24), the Board approved awards for Promoting Safe and Stable Families (PSSF) funding to various vendors throughout the County. One of these vendors was Family Services of the Desert (FSOD). With PSSF funding, FSOD provides Parenting Education, Anger Management and Counseling services to families in Zone #3 which encompasses the desert communities, including Blythe. On December 22, 2009 (Agenda #3.43), the Board approved FSOD for Child Welfare Services (CWS) award to provide Blythe Counseling and Parenting Education services, and on June 23, 2009 (Agenda #3.41), the Board approved the FSOD award to receive California Work Opportunity and Responsibility to Kids (CalWORKs) funds for Domestic Violence Advocacy Intervention Services for the desert area.

Due to the current economic climate, FSOD has requested advances for a total of \$91,835 (25%) to ensure continuity of services for each of the five (5) renewal agreements as follows:

Funding	Agreement #	FY 11/12 MRA	% to be Advanced	25% in Dollars
PSSF	CS-01040-05	\$68,960	25%	\$17,240
PSSF	CS-01041-05	\$59,800	25%	\$14,950
PSSF	CS-01042-03	\$33,580	25%	\$8,395
CWS	CS-01519-06	\$85,000	25%	\$21,250
CalWORKs	CW-01093-03	\$120,000	25%	\$30,000
Total		\$367,340		\$91,835

DPSS will recapture the advanced funds from FSOD by the end of the agreement term (June 30, 2012) by offsetting a portion of the monthly billings submitted by FSOD for actual services provided from July 1, 2011 through June 20, 2012

FINANCIAL:

These funds were already budgeted through the normal FY 11/12 County budgeting process.

SL:cg