

**SUBMITTAL TO THE BOARD OF SUPERVISORS
COUNTY OF RIVERSIDE, STATE OF CALIFORNIA**

710



FROM: Economic Development Agency

SUBMITTAL DATE:
August 4, 2011

SUBJECT: Mission Trails Library Community Room Expansion

RECOMMENDED MOTION: That the Board of Supervisors;

1. Authorize the commitment of \$218,595 in Development Impact Fees (DIF) from the Greater Elsinore Area Plan Community Center Fund (30535) for costs associated at the Mission Trails Library Community Room Expansion;
2. Direct the Executive Office to transfer up to \$218,595 of Development Impact Fees Greater Elsinore Area Plan Community Center Fund (30535) to the Economic Development Agency as needed, pursuant to contracts and billings received for the Mission Trails Library Community Room Expansion.

BACKGROUND: (Commences on Page 2)

Robert Field
Assistant County Executive Officer/EDA

FINANCIAL DATA	Current F.Y. Total Cost:	\$218,595	In Current Year Budget:	Yes
	Current F.Y. Net County Cost:	\$ 0	Budget Adjustment:	No
	Annual Net County Cost:	\$ 0	For Fiscal Year:	2011/12

COMPANION ITEM ON BOARD OF DIRECTORS AGENDA: No

SOURCE OF FUNDS: Greater Elsinore Area Plan Community Center Fund (30535)	Positions To Be Deleted Per A-30	<input type="checkbox"/>
	Requires 4/5 Vote	<input type="checkbox"/>

C.E.O. RECOMMENDATION: APPROVE

BY:
Jennifer L. Sargent

County Executive Office Signature

REVIEWED BY CIP

Christopher Hans

Dep't Recomm.: Consent
 Per Exec. Ofc.: Consent
 Policy
 Policy

Prev. Agn. Ref.: _____ **District:** 1 **Agenda Number:** 3.35

BACKGROUND:

The proposed Mission Trails Library Community Room Expansion has been identified as a priority project necessary to serve the greater Elsinore area. Pursuant to Ordinance 659.6, the DIF fee program allows for the use of DIF funds for facilities within specific areas identified on the Public Facilities List through the year 2010. The project will consist of ADA improvements to the parking lot to accommodate the increased use of the community room.