

**SUBMITTAL TO THE BOARD OF SUPERVISORS
COUNTY OF RIVERSIDE, STATE OF CALIFORNIA**

620



FROM: Fire

SUBMITTAL DATE:
July 6, 2011

SUBJECT: Cost Recovery Rates for Fire Department's Fleet Services

RECOMMENDED MOTION: That the Board approve and adopt the proposed Fire Department Fleet Services cost recovery rates for Fire Department as specified in Attachment "A".

BACKGROUND: In accordance with Board of Supervisor's policy B-4, County departments shall evaluate existing rates for services on an annual basis, and make recommendations for changes. The Fire Department Cost Recovery Bureau has previously applied employee base pay rates to County claims. The Internal Auditor's Report 2010-002: Riverside County Fire Department – Fleet Services recommends our Department establishes rates.

(Continued on page 2)

John R. Hawkins, County Fire Chief

FINANCIAL DATA	Current F.Y. Total Cost:	\$ 0	In Current Year Budget:	Yes
	Current F.Y. Net County Cost:	\$ 0	Budget Adjustment:	No
	Annual Net County Cost:	\$ 0	For Fiscal Year:	11/12

SOURCE OF FUNDS:	Positions To Be Deleted Per A-30	<input type="checkbox"/>
	Requires 4/5 Vote	<input type="checkbox"/>

C.E.O. RECOMMENDATION:

APPROVE

BY:
Robert Tremaine

County Executive Office Signature

FISCAL PROCEDURES APPROVED
 PAUL ANGULO, CPA-AUDITOR-CONTROLLER
 BY:
 RUSSELL S. DOMINSKI 7-27-11
 DATE: 7-27-11
 Departmental Concurrence
 SYNTHIA M. GUNZEL
 FORM APPROVED COUNTY COUNSEL
 BY:
 CYNTHIA M. GUNZEL 7-25-11
 DATE: 7-25-11
 Dept. Recomm.: Consent Policy
 Per Exec. Ofc.: Consent Policy

RE: Cost Recovery rates for Fire Department's Fleet Services

Date July 6, 2011

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BACKGROUND: (continued)

The Riverside County Fire Department will utilize the established rates for Federal Emergency Management Agency (FEMA) reimbursements, civil cases, criminal cases, service reimbursement, and other cost recovery incidents/events. Our proposed rates are similar to those currently charges by other governmental entities and are based on historical actual costs. The Fire Fleet Services rates (in Attachment A) will be used for all Riverside County Fire Department cost recovery beginning on the Board adoption date.

FINANCIAL DATA:

The Auditor Controller's Office has reviewed the proposed rates.

ATTACHMENT A

FIRE DEPARTMENT FLEET SERVICES RATES:

	<u>Current</u>	<u>Proposed</u>	<u>Unit of Measure</u>
Fire Apparatus Technician I	New	130.87	Hourly
Fire Apparatus Technician II	New	145.90	Hourly
Administrative Services Analyst	New	133.03	Hourly