FISCAL PROCEDURES APPROVED PAUL ANGULO, CPA, AUDITOR-CONTROLLE

SUBMITTAL TO THE BOARD OF SUPERVISORS COUNTY OF RIVERSIDE, STATE OF CALIFORNIA

625



FROM: Fire Department

SUBJECT: Cost Recovery Equipment Rate

RECOMMENDED MOTION:

That the Board of Supervisors approve and adopt the proposed equipment rate for Fire Department as specified in Attachment "A" for FY 11/12.

BACKGROUND: In accordance with Board of Supervisor's policy number B-4, County Departments may evaluate existing rates for services on an annual basis, and make recommendations for changes.

(Continued)

		John R. Hawkir	ns, County Fire Chi	ef
FINANCIAL	Current F.Y. Total Cost:	\$ 0	In Current Year Budget: No	
DATA	Current F.Y. Net County Cost:	\$ 0	Budget Adjustme	nt: No
	Annual Net County Cost:	\$ 0	For Fiscal Year:	FY 11/12
SOURCE OF F	UNDS:		Positions To Be Deleted Per A-30	
				Requires 4/5 Vote
C.E.O. RECOM	MENDATION:	APPROVE		
County Execut	ive Office Signature	BY: Taking	W\\neman	

Dept Recomm.:
Per Exec. Ofc.:

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Consent

Fire Department
Cost Recovery Equipment Rate
June 29, 2011
Page 2

BACKGROUND: (Continued)

The Riverside County Fire Department will utilize the established fee for FEMA Reimbursements, Civil cases, Criminal cases and other Cost Recovery Incidents. Comparable fees will show our proposed rate (in Attachment A) will be similar to those currently charged by FEMA. The proposed rate is for a new piece of equipment and if adopted will be added to the existing Riverside County Fire Department Cost Recovery Rates. The proposed rate will be used for all Riverside County Fire Department Cost Recovery beginning on the Board adoption date.

FINANCIAL DATA

The Auditor Controller's Office has reviewed the proposed rates.

ATTACHMENT A

COST RECOVERY EQUIPMENT RATE:

	<u>Current</u>	<u>Proposed</u>	<u>Unit</u>
Hook Lift Truck	New	\$335.47	Day