

**SUBMITTAL TO THE BOARD OF SUPERVISORS
COUNTY OF RIVERSIDE, STATE OF CALIFORNIA**

482



FROM: Executive Office

SUBMITTAL DATE:
September 7, 2011

SUBJECT: Budget Increase for the Law Office of the Public Defender and Amend Ordinance No. 440- 8868.

RECOMMENDED MOTION: That the Board of Supervisors

1. Approve and direct the Auditor Controller to make adjustments, effective July 1, 2011, to estimated revenue and appropriations as shown in Schedule A.
2. Amend Ordinance No. 440 pursuant to Resolution 440- 8868 submitted herewith.

BACKGROUND: On June 28, 2011 Gary Windom, Public Defender addressed the Board. He asked to have the impact of the FY 11/12 budget cuts lessened on his department. The Board indicated an interest in providing additional General Fund support. Budget adjustments follow that support 19 positions.

FISCAL PROCEDURES APPROVED
PAUL ANGULO, CPA, AUDITOR-CONTROLLER
BY Samuel Wong 9/7/11
SAMUEL WONG

Elizabeth J. Olson, Senior Management Analyst

**FINANCIAL
DATA**

Current F.Y. Total Cost:	\$1,397,656	In Current Year Budget:	No
Current F.Y. Net County Cost:	\$1,397,656	Budget Adjustment:	Yes
Annual Net County Cost: (estimated)	\$1,397,656	For Fiscal Year:	2011/12

SOURCE OF FUNDS: General Fund

Positions To Be Deleted Per A-30	<input type="checkbox"/>
Requires 4/5 Vote	<input checked="" type="checkbox"/>

C.E.O. RECOMMENDATION:

APPROVE

BY:

County Executive Office Signature

Christopher M. Hans

☐ Consent ☒ Policy
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Dep't Recomm.:
 Per Exec. Ofc.:

Prev. Agn. Ref.: 16.2 06/28/11

District: All

Agenda Number:

3.104

Schedule A

Use of unassigned fund balance		
10000-1100100000-370100	Unassigned fund balance	\$1,397,656
Increase appropriations		
10000-2400100000-510040	Regular salaries	951,510
10000-2400100000-518100	Budgeted benefits	<u>446,146</u>
	Total	\$1,397,656

RESOLUTION NO. 440-8868

BE IT RESOLVED by the Board of Supervisors of the County of Riverside, State of California, in regular session assembled on _____, 2011, that pursuant to Section 4(a)(ii) of Ordinance No. 440, the County Executive Officer is authorized to make the following listed change(s), with an operative date *retroactive to July 1, 2011*, as follows:

<u>Job Code</u>	<u>+/-</u>	<u>Department ID</u>	<u>Class Title</u>
74740	+ 1	2400100000	Department Human Resources Coordinator
37571	+ 1	2400100000	Investigative Technician II
86164	+ 1	2400100000	IT Systems Administrator II
86183	+ 2	2400100000	IT User Support Technician II
13931	+ 3	2400100000	Legal Support Assistant II
78506	+11	2400100000	Paralegal II