FROM: Stanley L. Sniff, Jr., Sheriff-Coroner-PA

SUBMITTAL TO THE BOARD OF SUPERVISORS

511



**SUBMITTAL DATE:** 08/01/11

SUBJECT: Approval of 2011/2012 Juvenile Accountability Block Grant (JABG) Award and

Resolution No. 2011-179

#### RECOMMENDED MOTION:

- 1. Approve the 2011/2012 Juvenile Accountability Block grant application and accept grant award;
- 2. Adopt Resolution No. 2011-179, authorizing the Sheriff or designee to sign the grant agreement and future amendments, modifications, and/or claims;
- 3. Authorize the Sheriff or designee to sign an agreement with the City of Indio for their portion of the grant;
- 4. Approve and direct the Auditor Controller to make the budget adjustments on the attached Schedule A.

**BACKGROUND:** (Continue on Page 2)

BR 12-017

**FINANCIAL** 

DATA

Stanley L. Sniff, Jr. Sheriff-Coroner-PA Will Taylor, Director of Administration Current F.Y. Total Cost: \$196,413 In Current Year Budget: No **Current F.Y. Net County Cost: Budget Adjustment:** \$18.083 Yes **Annual Net County Cost:** For Fiscal Year: \$0 FY 2011-12 **SOURCE OF FUNDS:** 90% Federal funds and 9.2% General funds. **Positions To Be Deleted Per A-30** 0.8% City of Indio funds Requires 4/5 Vote

C.E.O. RECOMMENDATION:

**County Executive Office Signature** 

APPROVE

Robert Tremaine

Policy  $\bowtie$ 

Departmental

 $\boxtimes$ 

Policy

Consent

Dep't Recomm. Per Exec. Ofc.

Prev. Agn. Ref.: 07/13/10 3.72

District: ALL

**Agenda Number:** 

11 VAS 10 SU 5-82

 $\times$ 

BR 12-017 Approval of 2011/2012 Juvenile Accountability Block Grant (JABG) Award and Resolution No. 2011-179 Page 2

BACKGROUND: The State Corrections Standards Authority (CSA) has allocated funding to the County under the Federal Juvenile Accountability Block Grant (JABG) 2011/2012 Program. The purpose of this funding is to promote development or continuation of local juvenile justice programs that hold juvenile offenders accountable to the community and courts. The allocation to Riverside County for expenditures during Fiscal Year 2011-2012 is \$176,772, and with a 10% local match (\$19,641), the total project cost is \$196,413.

In Fiscal Year 2011-2012, JABG funding of \$162,749 will be used to support the collection of data for the Coachella Valley Violent Gang Task Force by reimbursing the salary and benefits of a Deputy Sheriff and an Office Assistant II from the Riverside County Sheriff's Department.

The federal funding increase of \$73,000 over the FY 2010-11 allocation, has enabled the Sheriff's Department to continue to provide a Deputy Sheriff to the Coachella Valley Violent Gang Task Force, a position that would have been eliminated in FY 2011-12, due to budget constraints.

The balance of the JABG funding, \$14,023, will be made available for reimbursement to the City of Indio for expenditures on behalf of the Gang Task Force for services and supplies. The City of Indio will fund their share of the match. The Sheriff's Department will prepare a funding agreement between the city and county.

The allocation of project funding to the two agencies will be as follows:

	Federal Grant	Local Cash	Total Project
	Funds	Match	Costs
Sheriff's Department	\$162,749.00	\$18,083.00	\$180,832.00
City of Indio	\$14,023.00	\$1,558.00	\$15,581.00
	\$176,772.00	\$19,641.00	\$196,413.00

The attached resolution has been approved as to form by County Counsel.

# Schedule A

 Increase Appropriations:
 10000-2500300000-510040
 Regular Salaries
 \$ 65,435

 10000-2500300000-518100
 Budgeted Benefits
 \$ 29,681

 \$ 95,116

<u>Increase Estimated Revenue:</u> 10000-2500300000-767200 Federal Block Grants \$95,116 1

## **Board of Supervisors**

County of Riverside

#### Juvenile Accountability Block Grant (JABG)

## RESOLUTION No. 2011-179

# RESOLUTION OF THE BOARD OF SUPERVISORS OF THE COUNTY OF RIVERSIDE, AUTHORIZING SUBMITTAL OF JUVENILE ACCOUNTABILITY BLOCK GRANT

WHEREAS the County of Riverside desires to receive and utilize federal grant funds available through the Juvenile Accountability Block Grants (JABG) Program administered by the Corrections Standards Authority (hereafter referred to as CSA).

BE IT RESOLVED AND ORDERED by the Board of Supervisors of the County of Riverside, State of California, in regular session assembled on \_\_\_\_\_\_, that the Board of Supervisors of the County of Riverside does hereby:

- Authorize, on behalf of the County of Riverside Board of Supervisors, the Sheriff to submit the JABG application and sign the Grant Agreement with the CSA, including any amendments thereof that does not change the basic scope of terms;
- Agree to provide all matching funds required for said project, and abide by the statutes and regulations governing the JABG Program as set forth by the CSA;
   and
- Assure that the grant funds received hereunder shall not be used to supplant expenditures controlled by this body.