

**SUBMITTAL TO THE BOARD OF SUPERVISORS
COUNTY OF RIVERSIDE, STATE OF CALIFORNIA**

812



FROM: Stanley L. Sniff, Jr., Sheriff-Coroner-PA

SUBMITTAL DATE:
08/2/11

SUBJECT: Acceptance of a Grant Award from the California Department of Parks and Recreation

RECOMMENDED MOTION: Move that the Board of Supervisors:

1. Authorize the Sheriff or his designee to sign and execute the Project Agreement with the California Department of Parks and Recreation, Division of Off-Highway Motor Vehicle Recreation, accepting a grant award of \$62,253 for overtime salary devoted to the Off-Highway Vehicle Enforcement Program.

2. Approve and direct the Auditor-Controller to make the budget adjustments on the attached Schedule A.

BACKGROUND: On September 20, 2002 (3.32), April 27, 2004 (3.18), July 12, 2005 (3.57), October 2, 2007 (3.57), September 1, 2009 (3.111) and August 31, 2010 (3.74) the Board accepted grant funding for the Riverside County Off-Highway Vehicle Enforcement program (ROVE).

(Continued on Page 2) BR 12-020

[Signature]
Stanley L. Sniff, Jr., Sheriff-Coroner-PA
Will Taylor, Director of Finance

FINANCIAL DATA	Current F.Y. Total Cost:	\$82,328	In Current Year Budget:	No
	Current F.Y. Net County Cost:	\$20,075	Budget Adjustment:	Yes
	Annual Net County Cost:	\$0	For Fiscal Year:	FY 2011-12

SOURCE OF FUNDS: 75% State Grant Revenue & 25% Dept. Budget

Positions To Be Deleted Per A-30 ☐

Requires 4/5 Vote ☒

C.E.O. RECOMMENDATION:

APPROVE

County Executive Office Signature

BY *[Signature]*
Robert Tremaine

FISCAL PROCEDURES APPROVED

PAUL ANGULO, CPA, AUDITOR-CONTROLLER

BY *[Signature]* SAMUEL WONG

FORM APPROVED COUNTY COUNSEL

BY *[Signature]* NEAL R. KIPNIS

☒ Policy

☐ Consent

Dep't Recomm.:

☒ Policy

☐ Consent

Per Exec. Ofc.:

Prev. Agn. Ref.: 08/31/10 (3.74)

District: ALL

Agenda Number:

3.79

11 AUG 10 PM 5:52
AUDITOR-CONTROLLER
MARKED FOR COUNCIL

On March 1, 2011 (3.27), the Board adopted Resolution #2011-024, that authorized the Sheriff to apply for \$173,400 in grant funds from the State to continue the specialized patrol program in all five Supervisorial Districts.

In response to the County's application, the California Department of Parks and Recreation has now awarded the Sheriff's Department \$62,253. The grantor requires a County cash or in-kind match of 25% of program costs, or at least \$20,075. The Sheriff's Department will utilize budgeted ROVE car pool expense for the County's in-kind grant match.

Schedule A details budget adjustments in the amount of \$62,253. The grant project term is from 7/1/11 to 6/30/12. County Counsel has approved the Project Agreement as to form.

Schedule A

Increase Appropriations:

10000-2500300000-510420	Overtime	\$58,012
10000-2500300000-518080	Other Budgeted Benefits	<u>\$ 4,241</u>
		\$62,253

Increase Estimated Revenues:

10000-2500300000-755190	CA-Off Highway Veh Park & Rec	\$62,253
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