## SUBMITTAL TO THE BOARD OF SUPERVISORS **COUNTY OF RIVERSIDE, STATE OF CALIFORNIA**



FROM: TLMA - Transportation Department

SUBMITTAL DATE:

August 31, 2011

SUBJECT:

Interstate 15 at Clinton Keith Road Interchange Improvements in the City of

Wildomar.

**RECOMMENDED MOTION:** That the Board of Supervisors:

- 1. Approve the plans and specifications for the reconstruction of the Clinton Keith Road Interchange at Interstate 15 and associated road improvements in the City of Wildomar.
- 2. Authorize the Clerk to advertise the Clinton Keith Road Interchange at Interstate 15 project, for bids to be received in the office of the Director of Transportation up to the hour of 2:00 pm, Wednesday, October 19, 20/1, at which time bids will be opened.

Juan C. Perez

Director of Transportation

JCP:rr

Departmental Concurrence

(Continued On Attached Page)

**FINANCIAL** 

**Current F.Y. Total Cost:** 

\$ 16,500,000 \$0 In Current Year Budget: **Budget Adjustment:** 

Yes No

**Current F.Y. Net County Cost:** DATA **Annual Net County Cost:** 

For Fiscal Year: \$0

2011/2012

SOURCE OF FUNDS: TUMF- Southwest Zone (WRCOG)(35.4%), Southwest Area R & B Benefit District(35.9%), Developer In-Lieu Funds(1.6%), DIF AP 19 Maj. Imp. Funds- SW Area(18.1%), City of Murrieta(9.0%). There are no General Funds used in this project.

**Positions To Be Deleted Per A-30** 

Requires 4/5 Vote

C.E.O. RECOMMENDATION:

APPROVE

ande.

**County Executive Office Signature** 

Policy  $\boxtimes$ M

APPROVED COUNTY COUNSE

Consent Consent

Dep't Recomm.: Exec. Ofc.

Prev. Agn. Ref.

District: 1

Agenda Number:

ATTACHMENTS FILED WITH THE CLERK OF THE BOARD The Honorable Board of Supervisors

RE: Interstate 15 at Clinton Keith Road Interchange Improvements in the City of Wildomar.

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**BACKGROUND:** The Clinton Keith Road Interchange is identified in the County's Transportation Improvement Program and is a very high priority improvement for the Cities of Wildomar and Murrieta and adjacent County areas. The existing Clinton Keith Road/I-15 interchange was constructed in 1979. The interchange, being a significant component of this area's traffic circulation system, serves growing areas in the City of Wildomar as well as the City of Murrieta and the unincorporated areas in Riverside County. It is considered the gateway to the new City of Wildomar. The improvements extend from west of Hidden Springs Road to east of Arya Drive.

Over the past ten years, traffic growth in the areas surrounding the existing interchange has resulted in a substantial increase in congestion at the interchange with I-15. The County has performed several interim improvements over the years to help alleviate congestion, but there is a need to expand the overpass and build ultimate interchange improvements.

The Clinton Keith overcrossing will be widened to accommodate 6 through lanes, dual left turn lanes, and right turn lanes approaching the ramps. The southbound exit ramp will be widened to 4 lanes and all other ramps will be widened to 3 lanes. In addition to the interchange improvements, an auxiliary lane will be added to both southbound and northbound I-15 to accommodate the heavy traffic volume, for a distance of approximately 1,000 feet north and south of the interchange.

Design, right of way and construction costs for this project are being funded entirely by local funding programs. Fee programs participating in funding the improvements to Clinton Keith Road and the interchange at I-15 include the Transportation Uniform Mitigation Fee (TUMF) program, the Southwest Road and Bridge Benefit District (RBBD) Zone A program, and the Development Impact Fee (DIF) program. The City of Murrieta has also provided funds.

A major funding source for this project is the Southwest Road and Bridge Benefit District. In May 2004 Supervisor Buster proposed, and the Board approved, the establishment of a special "Clinton Keith Road/I-15 Policy Area." This policy area provided for the early collection of RBBD fees at time of map recordation rather than on an individual building permit basis, which has allowed for sufficient funds to be collected on an accelerated basis to defray a major portion of the interchange costs.

Construction is anticipated to start in early 2012.

The submitted plans and specifications have been approved as to form by County Counsel.

Environmental clearance is complete.

Project No: A2-0264

