

**SUBMITTAL TO THE BOARD OF SUPERVISORS
COUNTY OF RIVERSIDE, STATE OF CALIFORNIA**

114A



FROM: TLMA - Transportation Department

SUBMITTAL DATE:
August 31, 2011

SUBJECT: Amendment No. 1 to the Professional Services Agreement with Sierra Pacific Landscape Contractor, Inc for continued Landscape Maintenance Services

RECOMMENDED MOTION: That the Board of Supervisors:

1. Ratify Amendment No. 1 to the Professional Services Agreement for Landscape Maintenance Services of the SR-60 Interchanges for the Transportation Department, and;
2. Authorize the Chairman of the Board of Supervisors to execute the contract amendment.

Juan C. Perez
Director of Transportation

MPH
(Continued On Attached Page)

FORM APPROVED COUNTY COUNSEL
 BY: MPH 8/31/11 DATE
 MARSHAL VICTOR

FINANCIAL DATA	Current F.Y. Total Cost:	\$ 221,250	In Current Year Budget:	Yes
	Current F.Y. Net County Cost:	\$ 0	Budget Adjustment:	No
	Annual Net County Cost:	\$ 0	For Fiscal Year:	2011/12
SOURCE OF FUNDS: Gas Tax (100%) To be reimbursed by the City of Jurupa Valley.				Positions To Be Deleted Per A-30 <input type="checkbox"/>
There are no General Funds used in this project.				Requires 4/5 Vote <input type="checkbox"/>

C.E.O. RECOMMENDATION:

APPROVE
BY:
Tina Grande

County Executive Office Signature

Dept's Recomm.: Consent Policy
 Per Exec. Ofc.: Consent Policy

Prev. Agn. Ref. 9/2/2008, 3.154 | District: 2 | Agenda Number:

The Honorable Board of Supervisors

RE: Amendment No. 1 to the Professional Services Agreement with Sierra Pacific Landscape Contractor, Inc for continued Landscape Maintenance Services

August 31, 2011

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BACKGROUND: On September 2, 2008, the Board of Supervisors approved Agenda Item 3.154, a Professional Service Agreement (TLARC RFQ#44-176) between the Transportation Department and Sierra Pacific Landscape Contractor, Inc. for the maintenance of landscaping at five interchanges along SR-60. The agreement expired on June 30, 2011. The County will continue to provide maintenance services until August 2012, at which time Caltrans will take over the maintenance. The work during FY 11/12 will be done during the one-year transition period of the new City of Jurupa Valley. Given that this contractor has done the maintenance since the interchanges were landscaped in 2006, and that the remaining term of this work is thirteen months, the Transportation Department recommends extending the existing contract with Sierra Pacific Landscape Contractor, Inc. until the turnover process with Caltrans. Transportation Staff has negotiated a 20% cost reduction while still preserving the original scope of service. The Contractor has been able to reduce overall maintenance costs by reducing water costs and using seasoned staff to maintain the project. The goal is to keep the seasoned staff on the site until the project is accepted by Caltrans.

The annual amount of \$221,250 includes a contractual contingency, at the County's option, in an amount not to exceed \$44,250 (25%) annually for costs outside the scope of regular maintenance, including but not limited to replacement of broken sprinklers, plant replacement, damage due to vehicle accidents, and vandalism.

The service required is for the landscape maintenance of the State Route 60 on and off ramps improved with landscaping by the Economic Development Agency in the Jurupa Area. The original agreement between the County of Riverside and Caltrans District 8 (District Agreement No. 8-1187) required a six (6) year plant establishment period (PE period). The project is entering the final year of the plant establishment period.

County Counsel has approved the Agreement as to form.

**AMENDMENT NO. 1
TO PROFESSIONAL SERVICE AGREEMENT
FOR LANDSCAPE MAINTENANCE**

The County of Riverside ("COUNTY") and Sierra Pacific Landscape Contractor, Inc. ("CONTRACTOR") entered into an Agreement (TLAR-RFQ# 44-176) for State Route 60 Interchange, Pyrite Street, Pedley Road, Country Village Road, Etiwanda Avenue, Van Buren Blvd, Landscape Maintenance for the Transportation Department on September 2, 2008 per Board Agenda Item 3.154. The Agreement has been extended for two (2) additional years of performance pursuant to its terms. The parties now agree to amend the Agreement as follows, effective June 30, 2011:

1. Period of Performance – Per Section 2.1, CONTRACTOR agrees to continue to provide COUNTY with the services described in the Agreement for the period from July 1, 2011 through September 30, 2012. Any extension of CONTRACTOR'S services beyond September 30, 2012 must be pursuant to a new agreement signed by both parties.

2. Compensation – Per Section 3.1, the maximum payments by COUNTY to CONTRACTOR for the period of July 1, 2011 through September 30, 2012 shall not exceed \$221,250 annually, including all expenses. Per Section 3.1.1, the contingency for the period from July 1, 2011 through September 30, 2012 is 25% (\$44,250) for costs outside the scope of regular maintenance.

3. Exhibit B – Per the terms of Exhibit B, for the period of July 1, 2011 through September 30, 2012, the Grand Total All Locations for Monthly service charge including water charges shall be changed to \$14,750.

All other terms of the Agreement not modified herein shall remain unchanged and in effect.

County of Riverside

Sierra Landscape Contractor Inc.

By: _____
Chairman, Board of Supervisors

By: Mike 'Mac' McCarthy
Mike 'Mac' McCarthy, Operations Mgr.

Date: _____

Date: 8-15-11

ATTEST:
Kecia Harper-Ihem, Clerk

By: _____
Deputy

FORM APPROVED COUNTY COUNSEL
By: Marshall Victor 8/9/11
MARSHA L. VICTOR DATE