

**SUBMITTAL TO THE BOARD OF SUPERVISORS
COUNTY OF RIVERSIDE, STATE OF CALIFORNIA**

425 A



Departmental Concurrence

FROM: Community Action Partnership of Riverside County

SUBMITTAL DATE:
September 22, 2011

SUBJECT: Approval of Amendment #1 to Agreement #CAP-11-004 with Community Health Systems, Inc.

RECOMMENDED MOTION: That the Board of Supervisors:

1. Approve and authorize the Chairman of the Board to sign the attached Amendment #1 to Agreement #CAP-11-004 between Community Action Partnership of Riverside County (CAP Riverside) and Community Health Systems, Inc., increasing the maximum contract amount from \$100,000 to \$140,000 for the term January 1, 2011 through December 31, 2011.

[Signature]
Maria Y. Juarez, CCAP Executive Director

(CONTINUED – 2 Pages in total)

FINANCIAL DATA	Current F.Y. Total Cost:	\$ 40,000	In Current Year Budget:	Yes
	Current F.Y. Net County Cost:	\$ 0	Budget Adjustment:	No
	Annual Net County Cost:	\$ 0	For Fiscal Year:	FY 11/12

SOURCE OF FUNDS: 100% Federal Funds

Positions To Be Deleted Per A-30	<input type="checkbox"/>
Requires 4/5 Vote	<input type="checkbox"/>

C.E.O. RECOMMENDATION:

APPROVE

BY: *[Signature]*
Debra Cournoyer

County Executive Office Signature

<input type="checkbox"/>	Policy
<input type="checkbox"/>	Policy
<input checked="" type="checkbox"/>	Consent
<input checked="" type="checkbox"/>	Consent

Dep't Recomm: ATTACHMENTS FILED WITH THE CLERK OF THE BOARD

Prev. Agn. Ref.: 6/5/10 (#3.17)

District: 1,2,5

Agenda Number:

ATTACHMENTS FILED
WITH THE CLERK OF THE BOARD

2.7

FROM: Community Action Partnership
of Riverside County

DATE: September 22, 2011

SUBJECT: Amendment #1 to Agreement
#CAP-11-004 with Community
Health Systems, Inc.

PAGE: 2

BACKGROUND:

On June 8, 2010 (#3.17), the Board: 1) approved the multi-year Agreement #CAP-10-023 with Community Health Systems, Inc. in the amount of \$100,000 for the term January 1, 2010 through December 31, 2010; and 2) authorized Purchasing to sign any ministerial amendments not exceeding the Board authorized amount and exercise the option to renew for up to one (1) addition one-year period for a total of two (2) years.

On January 5, 2011, Purchasing exercised the option to renew and executed Agreement #CAP-11-004 with Community Health Systems, Inc. in the amount of \$100,000 for the term January 1, 2011 through December 31, 2011.

Community Health Systems, Inc. provides quality healthcare and dental services to low-income residents of Riverside County. Amendment #1 to Agreement #CAP-11-004 increases the maximum contract amount from \$100,000 to \$140,000 for the term January 1, 2011 through December 31, 2011. The additional funding will increase the number of residents served by Community Health Systems, Inc.

FINANCIAL IMPACT: No County General Funds will be required.

CONCUR/EXECUTE: Purchasing

MYJ:KA:jb

COMMUNITY ACTION PARTNERSHIP OF RIVERSIDE COUNTY
AMENDMENT #1
TO THE
PROFESSIONAL SERVICES AGREEMENT WITH
COMMUNITY HEALTH SYSTEMS, INC.

MASTER AGREEMENT: CAP-11-004

CONTRACTOR: Community Health Systems, Inc.

CONTRACT TERM: January 1, 2011 through December 31, 2011

EFFECTIVE DATE
OF AMENDMENT: September 1, 2011

The Agreement between the Community Action Partnership of Riverside County, hereinafter referred to as CAP Riverside, and Community Health Systems, Inc., hereinafter referred to as Contractor, is amended in the following particulars and no others:

- I. On page 1, change "MAXIMUM REIMBURSABLE AMOUNT" in the heading to read:
"\$140,000."
- II. Rescind Attachment A in its entirety and replace with the revised Attachment A, attached hereto and incorporated herein by this reference.
- III. Section III of the Agreement "FISCAL PROVISIONS" is modified as follows:
 - A. On page 4 of the Agreement, Item A. "MAXIMUM AMOUNT" is deleted in its entirety and replaced with:

"Total payment under this agreement shall not exceed \$140,000."
 - B. On page 4 of the Agreement, Item B "LINE ITEM BUDGET" is deleted in its entirety and replaced with:

Personnel: Salaries/Wages/Benefits	\$78,401
Direct Program Costs	\$56,461
Indirect Costs	\$5,138
Total Grant:	\$140,000

The undersigned, as authorized representatives of County of Riverside and CONTRACTOR, respectively, certify the establishment of this Amendment #1 to the AGREEMENT.

County of Riverside


Community Health Systems, Inc.

Authorized Signature

Bob Buster,
Chairman, Board of Supervisors

Printed Name and Title

Date Signed



Authorized Signature

Jack E. Johns, FACHEI CEO

Printed Name and Title

10/3/11

Date Signed

**ATTACHMENT A:
SCOPE OF SERVICE**

FUNDING INITIATIVE: 2011 CSBG Delegate Agency	
<p><i>Project/Program Name: CHSI Healthcare Services Project</i></p> <p><i>Community Health Systems, Inc. (CHSI)</i> will increase access to affordable quality health care and dental services for low-income Riverside County residents who do not have the means to pay for these services. CHSI will provide these services at three (3) CHSI centers: 1) Eastside Health Center; 2) Arlanza Family Health Center; and 3) Moreno Valley Family Health Center.</p> <p>Geographic Area(s) of Service: County of Riverside</p>	
Program Outcome(s)	
<p><u>Community Outcome No. 1:</u> Low-income individuals will increase their health as demonstrated by receiving CHSI primary care and/or dental care by December 31, 2011.</p> <p><u>Family Outcome No. 1:</u> Low-income households will maintain their health as demonstrated by establishing a medical and/or dental home by December 31, 2011.</p>	
Program Indicator(s)	
<p><u>Community Outcome No. 1 and Family Outcome No.1:</u></p> <ol style="list-style-type: none"> 1. 3,820 of 4,600 (83%) low-income individuals will complete a primary care or dental care visit at one (1) of three (3) CHSI centers by 12/31/2011. 2. 2,500 of 5,000 (50%) uninsured low-income individuals will apply, with assistance from CHSI, for an insurance program, for which they are eligible, by 12/31/2011. <p><u>Family Outcome No. 1:</u></p> <ol style="list-style-type: none"> 1. 1,750 of 3,500 (50%) low-income households will complete a second, follow-up CHSI appointment by 12/31/2011. 	
Budget	
Personnel: Salaries/Wages/Benefits:	\$ 78,401.00
Direct Program Costs:	\$ 56,461.00
Indirect Program Costs (5% CAP)	\$ 5,138.00
Total Grant:	\$140,000.00