

SUBMITTAL TO THE BOARD OF SUPERVISORS
COUNTY OF RIVERSIDE, STATE OF CALIFORNIA

434



FROM: Community Health Agency / Department of Public Health

SUBMITTAL DATE:
September 29, 2011

SUBJECT: Ratify acceptance of the Award for Fiscal Year 2011/2012 from the California Department of Public Health (CDPH) for Tuberculosis Local Assistance funding.

RECOMMENDED MOTION: That the Board of Supervisors:

- 1) Ratify acceptance of the Tuberculosis Local Assistance funding base award in the amount of \$319,336 and the Food, Shelter, Incentives and Enablers (FSIE) Allotment of up to \$16,290 to support tuberculosis (TB) control activities in Riverside County for fiscal year (FY) 2011-2012; and

RECOMMENDED MOTION: (continued on page 2)

Attachments

BC:rr

Susan D. Harrington
Susan D. Harrington, Director of Public Health

FINANCIAL
DATA

Current F.Y. Total Cost: \$ 319,336
Current F.Y. Net County Cost: \$ 0
Annual Net County Cost: \$ 0

In Current Year Budget: Yes
Budget Adjustment: No
For Fiscal Year: 11/12

SOURCE OF FUNDS: 100% State funds.

Positions To Be Deleted Per A-30 ☒
Requires 4/5 Vote ☐

C.E.O. RECOMMENDATION:

APPROVE

BY: *Debra Cournoyer*
Debra Cournoyer

County Executive Office Signature

ATTACHMENTS FILED
WITH THE CLERK OF THE BOARD
Dept. Reconn.

Policy ☒

Policy ☒

Consent ☐

Consent ☐

Per Exec. Ofc.:

Prev. Agn. Ref.: 01/11/11 Item 3.24

District: ALL

Agenda Number:

3.9

SUBJECT: Ratify acceptance of the Award for Fiscal Year 2011/2012 from the California Department of Public Health (CDPH) for Tuberculosis Local Assistance funding.

RECOMMENDED MOTION: (continued)

- 2) Authorize the Chairman of the Board to sign four (4) copies of the Acceptance of Award; and
- 3) Authorize the Purchasing Agent to sign future contract amendments limited to the shifting of funds between budgetary line items as needed to facilitate the delivery of program services. Any amendments which would alter the original approved total grant award or change any given fiscal years revenues or modify the lifetime of the grant will be brought to the Board of Supervisors for approval.

BACKGROUND:

Tuberculosis (TB) continues to be a significant public health problem in California. The CDPH has awarded local assistance funds to health departments to support TB control activities, which include Public Health Nursing (PHN) case management, and treatment via directly observed therapy. In addition, funds are allocated for food, shelter, incentives, and enablers (FSIE). Enablers include items such as bus tickets and gas vouchers.

Pursuant to Board Policy A-30, the positions funded by this grant will be eliminated should the funding be discontinued.

ACCEPTANCE OF AWARD

Riverside County Department of Public Health

FUNDING PERIOD - July 1, 2011 through June 30, 2012

BASE AWARD \$319,336

FOOD, SHELTER, INCENTIVES AND ENABLERS ALLOTMENT \$16,290

I hereby accept this award. By accepting this award, I agree to the requirements as described in the Policies and Procedures Manual for FY 2011-2012 and any other conditions stipulated by the California Department of Public Health, Tuberculosis Control Branch.

Authorized Signature

Date

Print Name

Title

FORM APPROVED COUNTY COUNSEL
BY: NEAL R. KIPNIS 10/5/11
DATE