

**SUBMITTAL TO THE BOARD OF SUPERVISORS
COUNTY OF RIVERSIDE, STATE OF CALIFORNIA**

402



FROM: Riverside County Fire - OES

SUBMITTAL DATE:
October 4, 2011

SUBJECT: FY08 Buffer Zone Protection Grant Program Additional Funding

RECOMMENDED MOTION: Move that the Board of Supervisors:

1. Accept additional funding from the FY08 Buffer Zone Protection Grant Program (BZPP) in the amount of \$193,030 on behalf of Riverside County Operational Area;
2. Approve and Direct the Auditor-Controller to adjust appropriations and estimated revenue as outlined in Schedule A.

BACKGROUND: The California Emergency Management Agency (CalEMA) and the Department of Homeland Security Information Analysis and Infrastructure Protection Directorate provide protective action BZPP equipment and management funding to Operational Areas to protect and secure critical infrastructure and key resource sites across the country. (Continued on page 2)

Peter Lent
By Peter Lent, Deputy Director, County Fire, OES
For John R. Hawkins, County Fire Chief

**FINANCIAL
DATA**

Current F.Y. Total Cost:	\$5,790	In Current Year Budget:	No
Current F.Y. Net County Cost:	\$	Budget Adjustment:	Yes
Annual Net County Cost:	\$	For Fiscal Year:	11/12 – 12/13

SOURCE OF FUNDS: 100% Federal funds

Positions To Be Deleted Per A-30 ☐

Requires 4/5 Vote ☒

APPROVE

C.E.O. RECOMMENDATION:

BY: *Robert Tremaine*
Robert Tremaine

County Executive Office Signature

FISCAL PROCEDURES APPROVED
PAUL ANGULO, CPA, AUDITOR-CONTROLLER
BY: *Samuel Wong* 9/27/11
SAMUEL WONG
Departmental Conc.

FORM APPROVED COUNTY COUNSEL
DATE: 9/27/11
BY: *Marshall Victor*
MARSHALL VICTOR

Policy ☐ Policy ☒
Consent ☒ Consent ☐

Dep't Recomm.:
Per Exec. Ofc.:

Prev. Agn. Ref.: 3.14 3/3/09

District: 1, 2, 5

Agenda Number:

3.22

SUBMITTAL DATE: October 4, 2011
DEPT: Riverside County Fire, OES
SUBJECT: FY08 Buffer Zone Protection Grant Program Part 2

BACKGROUND (Continued): Cal EMA awarded Riverside OA \$193,030 in BZPP funding January of 2009 and Riverside County Board of Supervisors approved the request to accept the funding on March 3, 2009, Agenda # 3.14. CalEMA contacted Riverside County OA to offer additional funding for the City of Riverside Police Department in May of 2011. Riverside County OA along with Riverside Police Department completed the paperwork for this funding and submitted it to CalEMA. On September 19, 2011 Riverside County Operational Area received notification of spending approval for the additional amount of \$193,030 from CalEMA. \$187,240 of this additional funding will be passed through to Riverside Police Department to purchase equipment and \$5,790 will be retained by Riverside County Fire Department for local administrative fees. In accordance with federal regulations, the name and address of the site may not be disclosed to mitigate the threat risk from such disclosure.

SUBMITTAL DATE: October 4, 2011
DEPT: Riverside County Fire, OES
SUBJECT: FY08 Buffer Zone Protection Grant Program Part 2

Schedule A

Fire Department

Increase Appropriations		
10000-2700200000-527780	Special Program Expenses	\$5,790

Increase Estimated Revenue:		
10000-2700200000-767220	Fed/Other Operating Grants	\$5,790