

**SUBMITTAL TO THE BOARD OF SUPERVISORS
COUNTY OF RIVERSIDE, STATE OF CALIFORNIA**

446



FROM: Economic Development Agency

SUBMITTAL DATE:
September 22, 2011

SUBJECT: San Jacinto Valley Animal Shelter – Approval of Change Order No. 14R

RECOMMENDED MOTION: That the Board of Supervisors:

1. Ratify Change Order No. 14R in the amount of \$241,275, to complete the construction of the San Jacinto Valley Animal Shelter and find the work integral to the project; and
2. Authorize the Assistant County Executive Officer/EDA, or designee, to execute the change order on behalf of the county.

BACKGROUND: (Commences on Page 2)


Reviewed by Capital Projects
Review Committee


Robert Field
Assistant County Executive Officer/EDA

FINANCIAL DATA	Current F.Y. Total Cost:	\$ 241,275	In Current Year Budget:	Yes
	Current F.Y. Net County Cost:	\$ 241,275	Budget Adjustment:	No
	Annual Net County Cost:	\$ 0	For Fiscal Year:	2011/12

COMPANION ITEM ON BOARD OF DIRECTORS AGENDA: No

SOURCE OF FUNDS: Tobacco Securitization funds (previously approved budget)

Positions To Be Deleted Per A-30	<input type="checkbox"/>
Requires 4/5 Vote	<input type="checkbox"/>

C.E.O. RECOMMENDATION: APPROVE

County Executive Office Signature  BY: Jennifer L. Sargent

Dep't Recomm.: ☐ Consent ☐ Policy ☒
Per Exec. Ofc.: ☐ Consent ☐ Policy ☒

Prev. Agn. Ref.: 3.23 of 5/24/11; 3.28 of 1/27/09

District: 3

Agenda Number:

3.45

BACKGROUND:

On January 27, 2009, the Board of Supervisors approved the construction agreement between Tovey/Shultz Construction, Inc., and the County of Riverside for construction of the San Jacinto Valley Animal Shelter. During construction, \$1,381,568 in change orders were approved, increasing the total contract value to \$15,231,568.

Change Order No. 14R addresses unforeseen conditions of construction and will exceed the 10% contingency allowance, which requires Board approval. The change order will compensate Tovey/Schultz Construction, Inc., in the amount not-to-exceed \$241,275 for work essential to complete the project.

The San Jacinto Valley Animal Shelter's design was complex and was magnified during construction with items that were not part of the original scope of work but vital to the operations of the shelter. Such items were stainless steel counter tops which were necessary in the clinical areas to help keep work areas sterile and sanitized during operation procedures; hot water to the kennels was essential to help clean and disinfect walls and floors to keep kennel diseases from spreading to other animals or to other adjacent buildings; fire life safety signage was installed to help emergency crews steer to the proper building; modification to the driveway for large animal trucks helps navigate through a congested Sallie port area; vital utility connections were necessary to provide power to the facility, and security card access readers helped assure the safety of the public within sensitive areas.

Tovey/Shultz Construction, Inc. had all the necessary means to complete the change order work having been already on site and familiar with the project, this helped expedite the additional work and complete the total project within a timely manner.

All costs associates with this agreement will be fully funded by Tobacco Securitization Funds, which were previously budgeted.

COPY

REDEVELOPMENT AGENCY FOR THE COUNTY OF RIVERSIDE

CHANGE ORDER NO. 14R

Date: 9/1/2011

Project: San Jacinto Valley Animal Shelter

To Contractor:

Attn: Kevin Terry
Tovey/Shultz Construction, Inc.
18261 Collier Ave., Unit A, Lake Elsinore, CA

Project No.: FM8110001843
Distribution:
Project Manager Construction Manager
Contractor Inspector
Fiscal

You are directed to make the following changes. Changes shall include labor, material and equipment; each item to include all charges or indirect arising out of this work:

- | | | |
|---|-----|-------------|
| 1) User Changes, Fire Insp. Requirements, & Water Service
COR's 20A, 124R, 131, 128, 50A, 112, 125 & 129 | ADD | \$40,668.45 |
| 2) Security Controls, H-Laundry, SCE Offsite & Night Drop
COR's 85R, 64R, 109, 130, 34A & 115 | ADD | \$78,200.64 |
| 3) ADA Changes, Stainless Steel Counters, Galv. Handrails
COR's 134, 135, 136, 137, 138, & 139 | ADD | \$34,907.32 |
| 4) Sally Port Drive Change, Fire Service, Gate Elect., OFCI
COR's 13, 96R1, 71R1, 76, 132 & 140 | ADD | \$87,498.12 |

The specifications, where pertinent, shall apply to these changes.

This Change Order provides for a time extension of 140 working days.

Original Contract Duration (calendar days):

425

Prior Authorized Time Extension (calendar days):

156

Revised Construction Duration (calendar days):

721

Original Contract Completion Date:

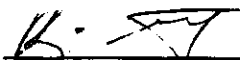
4/9/2010

Revised Contract Completion Date:

1/30/2011

NOTE: This change order is not effective until approved by the Chair, Board of Supervisors, Executive Director or designee, as indicated.

The undersigned contractor has given careful consideration to the change proposed, including its effect on other work already contracted for, and hereby agrees, if this change order is approved, that he will provide all equipment, furnish all materials, except as may otherwise be noted above, and perform all services necessary for the work above specified, and will accept as full payment for all costs related in any way thereto the prices shown above.

 9-8-11
Contractor Date


Original Contract	\$	<u>11,990,000.00</u>
Prior Authorized <input checked="" type="checkbox"/> ADD <input type="checkbox"/> DED	\$	<u>1,381,567.64</u>
Total Contract Prior to this Change	\$	<u>15,231,567.64</u>

Executive Director
or Designee Date

Authorized Changes on this C.O.:
Addition \$ 241,274.53
Deduction \$

 9-11-11
Construction Manager/ Gray CM Date

NET: ☒ Addition ☐ Deduction \$ 241,274.53

 9/12/11
RDA Project Manager Date

Amount of Contract Authorized
Including this Change Order \$ 15,472,842.17

Pursuant to:

☐ Board Policy B-11

☐ M.O. and Date _____