

**SUBMITTAL TO THE BOARD OF SUPERVISORS
COUNTY OF RIVERSIDE, STATE OF CALIFORNIA**

505



FROM: Stanley L. Sniff, Jr., Sheriff-Coroner-PA

SUBMITTAL DATE:
09/29/11

SUBJECT: Budget Adjustments for FY 2010 Operation Stonegarden (OPSG) Grant Program Administered by the California Emergency Management Agency (Cal-EMA)

RECOMMENDED MOTION: Move that the Board of Supervisors approve and direct the Auditor-Controller to make the budget adjustments as shown on the attached Schedule A.

BACKGROUND: On October 19, 2010 (3.44), the Board adopted Resolution No. 2010-274 allowing the Sheriff or his designee to submit an application for the U.S. Department of Homeland Security Fiscal Year 2010 Operation Stonegarden (OPSG) grant through the California Emergency Management Agency (Cal EMA). The project was designed to be conducted by the Sheriff's Department and Blythe Police Department in collaboration with the United States Border Patrol-Yuma Sector.

(continued on page 2)

BR 12-036

Will Taylor
Stanley L. Sniff, Jr., Sheriff-Coroner-PA
Will Taylor, Director of Administration

FINANCIAL DATA	Current F.Y. Total Cost:	\$249,130	In Current Year Budget:	No
	Current F.Y. Net County Cost:	\$0	Budget Adjustment:	Yes
	Annual Net County Cost:	\$0	For Fiscal Year:	2011/2012
SOURCE OF FUNDS: 100 % Federal				Positions To Be Deleted Per A-30 <input type="checkbox"/>
				Requires 4/5 Vote <input checked="" type="checkbox"/>

C.E.O. RECOMMENDATION:

APPROVE
Robert Tremaine
BY: _____
Robert Tremaine

County Executive Office Signature

FISCAL PROCEDURES APPROVED
 PAUL ANGULO, CPA, AUDITOR-CONTROLLER
 BY: *Samuel Wong*
 SAMUEL WONG

Departmental Concurrence

- Policy
- Policy
- Consent
- Consent

Dept't Recomm.:
Per Exec. Ofc.:

3.25

Budget Adjustments for FY 10 Operation Stonegarden (OPSG) BR 12-036

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BACKGROUND (continued)

On June 7, 2011 (3.64), the Board accepted the award and authorized budget adjustments for FY 2010 / 2011. The Sheriff's Department is now re-appropriating the remainder of the grant funds to complete the project.

OPSG within Riverside County, California is conducted by local law enforcement agencies in collaboration with the United States Border Patrol-Yuma Sector. The focus of the operation is to increase law enforcement presence in areas identified through intelligence information as "high-entry" points and routes of egress used by narcotic smuggling and human trafficking organizations, or as central transportation hubs. Through the enforcement of the California Penal Code, Stonegarden officers act as a second tier of Homeland Security operations in direct support of the National Border Patrol Strategy.

OPSG does not extend Federal authority to County or Local law enforcement agencies to enforce Federal immigration laws. Riverside County Sheriff's Department and Blythe Police Department are focusing on criminal suppression through identified ingress corridors pre-determined by intelligence based planning. Riverside County Sheriff's Department and Blythe Police Department do not enforce immigration violations but concentrate on enforcing California Penal Codes along said ingress routes.

Schedule A

Increase Appropriations:

10000-2500300000-510420	Overtime	\$19,421
10000-2500300000-518080	Other Budgeted Benefits	\$899
10000-2500300000-520260	Computer Lines	\$36,100
10000-2500300000-521500	Maintenance - Motor Vehicles	\$3,158
10000-2500300000-524660	Consultants	\$184,548
10000-2500300000-546160	Equipment - Other	<u>\$5,004</u>
		\$249,130

Increase Estimated Revenues:

10000-2500300000-767220	Fed-Other Operating Grants	\$249,130
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