

**SUBMITTAL TO THE BOARD OF SUPERVISORS
COUNTY OF RIVERSIDE, STATE OF CALIFORNIA**

638



FROM: Stanley L. Sniff Jr., Sheriff-Coroner-PA

SUBMITTAL DATE:
10/03/11

SUBJECT: Approval of the Second and Third Amendments to the Agreement with Systems Integration Corp. to Provide Integrated Security and Electronics Maintenance for the Sheriff's Department

RECOMMENDED MOTION: Move that the Board of Supervisors approve and authorize the Chair to execute the second and third amendments to the Systems Integration Corp. Agreement, increasing jail security maintenance and replacement costs for the Agreement years as follows:

| | <u>From</u> | <u>To</u> |
|--------|-------------|-------------|
| Year 2 | \$1,152,900 | \$1,233,094 |
| Year 3 | \$ 852,888 | \$1,015,988 |
| Year 4 | \$ 885,088 | \$1,022,988 |
| Year 5 | \$ 918,588 | \$1,063,803 |

BACKGROUND: (Continued on Page 2)

 Stanley L. Sniff Jr., Sheriff-Coroner-PA
 Steven Thetford, Chief Deputy

| | | | | |
|-----------------------|-------------------------------|-----------|-------------------------|------------|
| FINANCIAL DATA | Current F.Y. Total Cost: | \$80,194 | In Current Year Budget: | Yes |
| | Current F.Y. Net County Cost: | \$80,194 | Budget Adjustment: | No |
| | Annual Net County Cost: | \$163,100 | For Fiscal Year: | FY 2011-12 |

| | | |
|---|----------------------------------|--------------------------|
| SOURCE OF FUNDS: Department Funds BR 12-035 | Positions To Be Deleted Per A-30 | <input type="checkbox"/> |
| | Requires 4/5 Vote | <input type="checkbox"/> |

C.E.O. RECOMMENDATION:

APPROVE

 BY: Robert Tremaine

County Executive Office Signature

ATTACHMENTS FILED
 Dep. Clerk of the Board
 Per Exec. Ofc.:

- Policy
- Policy

- Consent

Departmental Concurrence

Purchasing:
 Mark Seiler, Assistant Director

BACKGROUND: On March 23, 2010 (3.34), the Board of Supervisor approved a three (3) year agreement with the option of two (2) one-year renewal periods with Systems Integration Corporation (SI) to provide Integrated Security and Electronics Maintenance at all five County jails. The final cost over the five (5) year contract period was set at \$4,031,900.

On May 24, 2011 (3.46), the Board approved a \$521,964 increase to the SI agreement to cover jail security up-grades and maintenance fees associated with the upgrades.

Now, Sheriff's Corrections staff is recommending Board approval of the SI agreement's second amendment, which recognizes the closure of the "Old Jail" in downtown Riverside and reduces agreement fees by \$147,742.

In addition, Sheriff's Corrections staff is recommending approval of the agreement's third amendment, which incorporates equipment maintenance costs for security electronic and fire alarm systems at the new Smith Correctional Facility (SCF) Expansion.

The new SCF housing units require a preventive maintenance schedule for each of the following electronic systems: network video recorders, security doors, fire alarms and the public video visitation center.

The SCF security maintenance cost increase will total \$674,151 over the term of the agreement, but will be off-set by the cost reduction of \$147,742, resulting from the closure of the Old Jail. So the maintenance cost increase for agreement years two-five is \$526,409.

Price Reasonableness

The cost for added preventative maintenance schedules at SCF was negotiated between Sheriff's Corrections staff and SI. Further, per the agreement with SI, the County reserves the right to add, update, modify and improve any system using the contractor of its choice. However, Department staff does not believe it is sensible to piecemeal maintenance efforts for the security equipment among a number of contractors

**COUNTY OF RIVERSIDE
AMENDMENT NO.2 TO THE AGREEMENT
WITH
SYSTEMS INTEGRATION CORP**

CONTRACTOR: Systems Integration Corp
Contract Term: April 1, 2010 through March 31, 2013
Effective Date of Amendment: May 1, 2011
Contract ID: SHARC-93673-001-04/11

The Agreement between Riverside County herein referred to as COUNTY and Systems Integration Corp herein referred to as CONTRACTOR, is amended as follows:

1. On page 63 of the Agreement, amend "Attachment 4":
Services for RPDC-OJ will be canceled effective May 1, 2011. Location is 4000 Orange Avenue, Riverside CA 92501. The cost schedule will be removed from the Agreement at this location:

Year 2 \$32,542.00
Year 3 \$36,900.00
Year 4 \$38,400.00
Year 5 \$39,900.00
Complete cost \$147,742

2. All other terms and conditions of the Agreement are to remain unchanged.

IN WITNESS WHEREOF, the Parties hereto have caused their duly authorized representatives to execute this Amendment.


County

Board of Supervisors
County Administration Center
4080 Lemon Street, 4th Floor
Riverside, CA 92501

By: _____
Name: Bob Buster
Title: Chairman of the Board of Supervisors
Date: _____

Contractor

Systems Integration Corp
871 West 4th Street, Suite F
Beaumont, CA 92223

By:  _____
Name: Rob Howard
Title: General Manager/Secretary
Date: 9/28/2011

**COUNTY OF RIVERSIDE
AMENDMENT NO.3 TO THE AGREEMENT
WITH
SYSTEMS INTEGRATION CORP**

CONTRACTOR: Systems Integration Corp
Contract Term: April 1, 2010 through March 31, 2013
Effective Date of Amendment: October 1, 2011
Contract Amount: \$674,151
Contract ID: SHARC-93673-001-04/11

The Agreement between Riverside County, herein referred to as COUNTY and Systems Integration Corp herein referred to as CONTRACTOR, is amended as follows:

1. On page 63 of the Agreement, amend "Attachment 4":
Amend rates for Electronic Systems Maintenance Services that will be integrated to the Jail Management Systems (JMS) for the Smith Correctional Facility Expansion as listed below, effective October 1, 2011:

Year 2 \$112,736;
Year 3 \$200,000;
Year 4 \$176,300;
Year 5 \$185,115;
Complete Cost: \$674,151

Letter dated March 16, 2011 from Systems Integration Corp attached to the Amendment No.3.

2. All other terms and conditions of the Agreement are to remain unchanged.

IN WITNESS WHEREOF, the Parties hereto have caused their duly authorized representatives to execute this Amendment.


County

Board of Supervisors
County Administration Center
4080 Lemon Street, 4th Floor
Riverside, CA 92501

By: _____
Name: Bob Buster
Title: Chairman of the Board of Supervisors
Date: _____

Contractor

Systems Integration Corp
871 West 4th Street, Suite F
Beaumont, CA 92223

By: 
Name: Rob Howard
Title: General Manager/Secretary
Date: 9/20/2011