



SUBMITTAL TO THE BOARD OF DIRECTORS
COUNTY OF RIVERSIDE, STATE OF CALIFORNIA



708

FROM: Regional Park & Open-Space District

SUBMITTAL DATE: 10/20/11

SUBJECT: Resolution 2011-14, Establishing the Appropriations Limit for the Regional Park & Open-Space District Fiscal Year 2011-12

RECOMMENDED MOTION: That the Board approves and:

- 1. Adopts Resolution 2011-14, which establishes the Regional Park and Open-Space District's (District) Fiscal Year 2011-2012 Appropriations Limit; and
2. Instructs the Clerk of the Board to return one copy to the District.

BACKGROUND: On November 6, 1990, a majority of voters in Riverside County voted to form the District. In that same measure, pursuant to Article XIII B of the California Constitution, the District's appropriations limit was set at \$25,000,000. Section 7910 of the Government Code requires that each year the governing body of each local jurisdiction adopt a resolution to establish its appropriations limit. The appropriations limit for FY 2011-2012 is set at \$78,421,110, as calculated by District staff (Attachment A). Documentation used in the determination of the appropriations limit was made available to the public fifteen days prior to subject resolution being adopted.

Handwritten signature of Scott Bangle

Scott Bangle, General Manager

2012-005D: MG/SB

Table with 4 columns: FINANCIAL DATA, Current F.Y. Total Cost, Current F.Y. Net County Cost, Annual Net County Cost, In Current Year Budget, Budget Adjustment, For Fiscal Year. Values include \$ -0- and No.

SOURCE OF FUNDS: Positions To Be Deleted Per A-30, Requires 4/5 Vote

C.E.O. RECOMMENDATION:

APPROVE

Handwritten signature of Michael R. Shetter and printed name Michael R. Shetter

County Executive Office Signature

FISCAL PROCEDURES APPROVED
FORM APPROVED COUNTY COUNSEL
PAUL ANGULO, CPA, AUDITOR-CONTROLLER
BY: Samuel Wong 10/25/11
DATE:
Departmental Concurrence
NEAL R. KIPNIS

Consent Policy checkboxes

Dept't Recomm.:
Per Exec. Ofc.:

Attachment A

Riverside County Regional Park & Open-Space District Appropriations Limit Computation 2011-2012

Population Change County	1.81%
Per Capita Income Change	2.51%
Population Change Converted to Ratio	1.0181
Per Capita Income Change Converted to Ratio	1.0251
Calculation of Growth Factor (1.0181 x 1.0251)	1.0437
2010-2011 Limit	<u>\$75,140,886</u>
2011-2012 Appropriation Limit (75,140,886 x 1.0437)	<u>\$78,421,110</u>

RESOLUTION NO. 2011-14

RESOLUTION OF THE BOARD OF DIRECTORS OF RIVERSIDE COUNTY REGIONAL PARK AND OPEN-SPACE DISTRICT ESTABLISHING THE APPROPRIATIONS LIMIT FOR FISCAL YEAR 2011-2012 IN ACCORDANCE WITH THE PROVISIONS OF DIVISION 9 OF TITLE 1 OF THE CALIFORNIA GOVERNMENT CODE.

WHEREAS, Article XIII B of the Constitution of the State of California as proposed by the Initiative Measure approved by statewide election on November 6, 1979, amended in June 1990 by statewide election (Proposition 111), provides that the total annual appropriations subject to limitations of each local government shall not exceed the appropriations limit of such entity for the prior year adjusted for changes in the cost of living and population except as otherwise specifically provided for in said Article; and

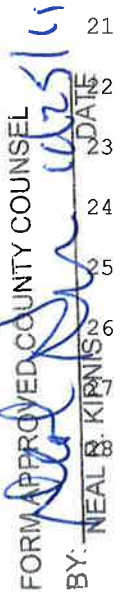
WHEREAS, the State Legislature added Division 9 (commencing with Section 7900) to Title 1 of the Government Code of the State of California to implement Article XIII B of the Constitution; and

WHEREAS, Section 7910 of the Government Code provides that each year the governing body of each local jurisdiction shall, by resolution, establish its appropriations limit for the following fiscal year pursuant to Article XIII B at a regularly scheduled meeting or a noticed special meeting and that fifteen days prior to such meeting, documentation used in the determination of the appropriations limit shall be available to the public; and

WHEREAS Proposition 111 as approved by the voters of the State of California, requires a recorded vote of the Board of Directors regarding which of the annual adjustment factors have been selected each year; and

WHEREAS, Section 7902(b) of the Government Code sets forth the method for determining the appropriations limit for each local jurisdiction for the 2011-2012 fiscal year; and

and

FORM APPROVED COUNTY COUNSEL
BY:  DATE: 11/15/11
NEAL B. KIRNIS

1 WHEREAS, the Board of Directors of the Riverside County Regional Park and Open-
2 Space District (DISTRICT) wishes to establish the appropriations limit for fiscal year 2011-
3 2012 for the DISTRICT.

4 NOW, THEREFORE, BE IT RESOLVED by the Board of Directors of the DISTRICT, as
5 follows:

6 Section 1: It is hereby found and determined that the documentation used in the
7 determination of the appropriations limit for the DISTRICT for fiscal year
8 2011-2012 was available to the public in the Headquarters Office of said
9 DISTRICT at least fifteen days prior to this date.

10 Section 2: That the growth in CALIFORNIA PER CAPITA INCOME AND COUNTY-
11 WIDE POPULATION was selected for the 2011-2012 fiscal year.

12 Section 3: That the appropriations limit for the DISTRICT as established in
13 accordance with Section 7902(b) of the California Government Code is
14 \$78,421,110.

15 Approved and Adopted the ____day of _____, 20____. I, the
16 undersigned, hereby certify that the foregoing resolution number, 2011-14, was duly adopted
17 by the Riverside County Board of Directors following a roll call vote:

18 **Ayes:**

19 **Noes:**

20 **Absent:**

21 **Clerk:** _____
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