

**SUBMITTAL TO THE BOARD OF SUPERVISORS
COUNTY OF RIVERSIDE, STATE OF CALIFORNIA**

926



FROM: Executive Office

SUBMITTAL DATE:
November 10, 2011

SUBJECT: Indian Gaming Mitigation Grant Awards to the County

RECOMMENDED MOTION: That the Board of Supervisors:

1. Accept the award of Special Distribution Funds, to the Sheriff's Department, District Attorney's Office, Transportation Department and Mental Health Department, for services aimed at addressing the effects of tribal gaming; and
2. Authorize the Chairman of the Board to execute the attached agreements.

BACKGROUND: On October 19, 2010, Governor Brown approved Senate Bill 856 which restored Special Distribution Funds, in the amount of \$30 million statewide, deleted from the 2007 Budget Act. These funds provide grants to local government agencies impacted by tribal gaming. Funding priorities include: law enforcement, fire/emergency medical services, environmental impacts, water supplies, waste disposal, behavioral health, planning/adjacent land uses, public health, roads, recreation/youth programs, and child care programs.

On December 2, 2003, agenda item 3.4, the Board of Supervisors established the Indian Gaming Local Community Benefit Committee (CBC), composed of county, city and tribal officials. The CBC is responsible for developing and implementing policies and procedures for the county's grant application and funding award process. Local governments impacted by tribal gaming made application, with tribal sponsorship, to the CBC. On May 2, 2011, the CBC made recommendations to the state for mitigation grants, in the amount of \$13.8 million (Riverside County's share); of this, County departments received approximately \$5.5 million (summarized in Attachment 1). Departments will request budget adjustments through subsequent Board action, if necessary.

Jennifer L. Sargent
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Principal Management Analyst

FINANCIAL DATA	Current F.Y. Total Cost:	\$ 5,745,896	In Current Year Budget:	No
	Current F.Y. Net County Cost:	\$ 0	Budget Adjustment:	No
	Annual Net County Cost:	\$ 0	For Fiscal Year:	2011/12

SOURCE OF FUNDS: Special Distribution Funds	Positions To Be Deleted Per A-30	X
	Requires 4/5 Vote	

C.E.O. RECOMMENDATION: APPROVE

County Executive Office Signature BY: *Christopher M. Hans*
Christopher M. Hans

FORM APPROVED COUNTY COUNSEL
BY: *Karin L. Watts-Bazan* 11/14/11
DATE: 11/14/11
Departmental Concurrence

Department Recommendation: Consent Policy
Per Executive Office: Consent Policy

**Riverside County Indian Gaming Local Community Benefit Committee
SB 856 Indian Gaming Mitigation Grant Awards by Jurisdiction and Tribe - FY 2011/12**

Jurisdictions	Agua Caliente	Cabazon	Morongo	Pechanga	Soboba	Twenty- Nine Palms	Augustine	Total
Special Districts								
Beaumont-Cherry Valley Rec & Park D			134,000					134,000
So. Coachella Valley Comm. Srvs. Distr.						27,017	33,022	60,039
Special District Total			134,000			27,017	33,022	194,039
Cities								
Banning			1,064,951					1,064,951
Cathedral City	269,734							269,734
Coachella						177,758	928,973	1,106,732
La Quinta							105,844	105,844
Palm Springs	565,068							565,068
Rancho Mirage	291,500							291,500
San Jacinto					541,140			541,140
Temecula				3,795,657			389,343	4,185,000
City Total	1,126,302	0	1,064,951	3,795,657	541,140	177,758	1,424,160	8,129,969
County Departments								
District Attorney		346,309				34,406	1,137,905	1,518,619
Mental Health						38,459		38,459
Sheriff	153,255		500,000	191,048	219,841	46,564	177,911	1,288,620
Transportation			2,195,287		500,000			2,695,287
Executive Office-program administration	32,642	8,834	99,343	101,702	32,168	8,271		282,959
County Total	185,897	355,143	2,794,630	292,750	752,009	127,699	1,315,816	5,823,944
Grand Total	1,312,199	355,143	3,993,581	4,088,407	1,293,150	332,474	2,772,998	14,147,952