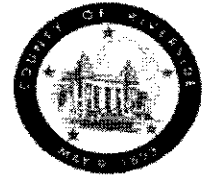


**SUBMITTAL TO THE BOARD OF SUPERVISORS
COUNTY OF RIVERSIDE, STATE OF CALIFORNIA**

144



FROM: Executive Office

SUBMITTAL DATE:
December 6, 2011

SUBJECT: National Pollutant Discharge Elimination System - Stormwater Discharge Permit Implementation Agreement - San Diego Region (Santa Margarita Drainage Area)

RECOMMENDED MOTION: That the Board of Supervisors:

1. Approve the recommended budget adjustment to cover the cost of compliance within the Santa Margarita Drainage Area; and
2. Approve the implementation agreement and authorize the Chairman to sign the agreement
3. Direct the Auditor Controller to make the budget adjust identified in schedule A (attached).

BACKGROUND: The Implementation Agreement is a requirement of, and is being updated to comply with, the NPDES Municipal Stormwater Discharge Permit (NPDES Permit) issued by the San Diego Regional Water Quality Control Board (Board Order R9-2010-0016) on November 10th, 2010.

(Continued on Page 2)

Michael R. Shetler
Michael R. Shetler, Senior Management Analyst

FORM APPROVED COUNTY COUNSEL
BY: PAMELA J. WALLS 11/23/11
DATE: 11/23/11
Departmental Concurrence

FINANCIAL DATA	Current F.Y. Total Cost:	\$ 288,052	In Current Year Budget:	NO
	Current F.Y. Net County Cost:	\$ 288,052	Budget Adjustment:	Yes
	Annual Net County Cost:	\$ 288,052	For Fiscal Years:	11/12-15/16
SOURCE OF FUNDS: NPDES Budget		\$125,000	Positions To Be Deleted Per A-30	<input type="checkbox"/>
General Fund Budget Adjustment		\$163,052	Requires 4/5 Vote	<input checked="" type="checkbox"/>

C.E.O. RECOMMENDATION:

APPROVE

BY: *Christopher M. Hans*

County Executive Office Signature

Christopher M. Hans

Policy
 Policy
 Consent
 Consent

Dep't Recomm.:
 Per Exec. Ofc.:

Prev. Agn. Ref.:

District: 1 & 3

Agenda Number:

3.4

ATTACHMENTS FILED
WITH THE CLERK OF THE BOARD

**SUBMITTAL TO THE BOARD OF SUPERVISORS
COUNTY OF RIVERSIDE, STATE OF CALIFORNIA**

Page 2

SUBJECT: National Pollutant Discharge Elimination System - Stormwater Discharge Permit Implementation Agreement - San Diego Region (Santa Margarita Drainage Area)

Background Continued: The Agreement between the District, County of Riverside, and the cities of Murrieta, Temecula and Wildomar, revises and supersedes the currently effective Implementation Agreement to:

- incorporate Board Order R9-2010-0016,
- adds the new City of Wildomar,
- establishes the responsibilities of each party with respect to the NPDES Permit, and
- modifies cost sharing provisions to allow for increased funding of regional compliance programs and consulting services necessary to comply with the NPDES Permit.

During the NPDES/MS4 Joint Workshop on June 7, 2011, it was stated that these costs will triple due to the added mandates of Board Order R9-2010-0016.

In anticipation of these added costs this Board authorized the submittal of an unfunded mandates claim at the October 25, 2011, meeting. The Riverside County Flood Control and Water Conservation District as the Principle Permittee is coordinating this effort with the County, and the cities of Temecula, Murrieta and the Wildomar. The mandates claim has been filed with the State Mandates Commission, a copy of the claim is attached.

This budget adjustment will provide the necessary additional funds to stay in compliance with San Diego Regional Water Quality Control Board Order R9-2010-0016. See attached cost share, population estimates and map of the unincorporated portion of the upper Santa Margarita Watershed.

County Counsel has approved the Agreement as to legal form. A companion item appears on the Riverside County Flood Control and Water Conservation District Board Agenda for approval this same date.

Schedule A

NPDES Program Budget Adjustment FY 11/12

Decrease appropriations:

10000-1109000000-581000	Appropriation for contingency	163,052
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Increase appropriations:

10000-1105000000-524660	Consultants	163,052
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