

**SUBMITTAL TO THE BOARD OF SUPERVISORS  
COUNTY OF RIVERSIDE, STATE OF CALIFORNIA**

143



**FROM:** Department of Mental Health

**SUBMITTAL DATE:**  
November 23, 2011

**SUBJECT:** Approval of the budget adjustment for the implementation of California Assembly Bill (AB) 109 Criminal Justice Alignment funding, and amend Ordinance No. 440 pursuant to Resolution 440-8877 submitted herewith.

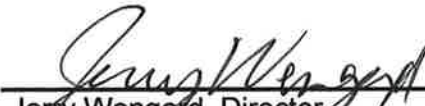
**RECOMMENDED MOTION:** Move that the Board of Supervisors ratify and:

1. Approve and direct the Auditor-Controller to make the budget adjustments presented on the Schedule A, attached;
2. Amend Ordinance No. 440 pursuant to Resolution 440-8877 submitted herewith.
3. Authorize the Riverside County Purchasing Agent to enter into new agreements with Mental Health and Substance Abuse Program providers for AB 109 services for a not to exceed amount of \$100,000 each, while staying within the approved aggregate amount of \$800,000, without securing future competitive bids and exempting the Riverside County Purchasing Agent from the sole source requirement in accordance with Ordinance 459.4; and
4. Authorize the Riverside County Purchasing Agent to sign ministerial amendments and annually renew all agreements for AB 109 funding annually through June 30, 2015.

**BACKGROUND** On August 16, 2011, Agenda Item 3.70, the Riverside County Board of Supervisors approved the local Community Corrections Partnership preliminary plan for the implementation of AB 109 Criminal Justice Alignment. California Assembly Bill 109 (AB 109) legislation is related to the realignment of certain lower level offenders, adult parolees and juvenile offenders from state to local jurisdictions. The local Community Corrections Partnership (CCP) for AB109 includes the following: Chief Probation Officer (Chair); Presiding Judge of the Superior Court or Designee; District Attorney; Public Defender; Sheriff; a Chief of Police; and the Director of Mental Health. **(Continued on Page 2)**

Purchasing:   
Mark Seiler, Assistant Director

JW:CW:SL

  
Jerry Wengert, Director  
Department of Mental Health

<b>FINANCIAL DATA</b>	Current F.Y. Total Cost:	\$ 4,191,444	In Current Year Budget:	NO
	Current F.Y. Net County Cost:	\$ 0	Budget Adjustment:	YES
	Annual Net County Cost:	\$ 0	For Fiscal Year:	2011/2012

<b>SOURCE OF FUNDS:</b> 100% State	<b>Positions To Be Deleted Per A-30</b>	<input type="checkbox"/>
	<b>Requires 4/5 Vote</b>	<input checked="" type="checkbox"/>

**C.E.O. RECOMMENDATION:** APPROVE  
  
Debra Cournoyer

**County Executive Office Signature**

FISCAL PROCEDURES APPROVED BY Samuel Wong 11/23/11  
 PAUL ANGULO, CPA, AUDITOR-CONTROLLER  
 FORM APPROVED COUNTY COUNSEL  
 MARSHAL VICTOR 11/22/11  
 DATE

Dep't Recomm.:  Consent  Policy  
 Per Exec. Ofc.:  Consent  Policy

3.23

**SUBJECT:** : Approval of the budget adjustment for the implementation of California Assembly Bill (AB) 109 Criminal Justice Alignment funding, and amend Ordinance No. 440 pursuant to Resolution 440- 8877 submitted herewith.

**BACKGROUND (CONTINUED):**

The Riverside County Department of Mental Health (RCDMH) received an allocation from AB 109, to treat individuals who have substance abuse and/or mental health problems to support successful integration into the community and to prevent recidivism. Providing the appropriate level of care to this target population of nonviolent, non-serious, and non-high risk sex offenders, is essential to risk reduction. Services will be provided in specific geographic sites in the County, including in the jails, and a range of services will be available so the appropriate level of intervention will be provided to the AB 109 population with Mental Health and/or Substance Abuse problems. The RCDMH will provide assessment, care coordination, treatment, and housing as needed through existing and new programs.

The RCDMH will implement AB 109 by assigning experienced clinical staff to the Probation units who will be conducting the risk assessments of newly released individuals and the local inmate population no longer being sent to prison. The clinicians will conduct a clinical assessment of those individuals identified by the Probation department to be at risk or have a mental health and/or substance abuse history. The clinical staff will also review the treatment/assessment history information sent from the State prison for those clients with previously identified problems. The level of service to be provided in follow-up will be determined based upon the outcomes of these assessments, and information will be provided for inclusion in the clients overall case plan. Outpatient services, including medication support, groups and substance abuse treatment, will be provided to the AB 109 population, including services to those sentenced to the jails. In addition, substance abuse and mental health residential treatment services, plus other specialized programs, such as intensive case management; and crisis and psychiatric inpatient services will be provided as needed. Emergency housing will also be available for the severely mentally ill when required. Therefore, the RCDMH is requesting that the Riverside County Board of Supervisors approves the budget adjustment as outlined in Schedule A for the implementation of the AB 109 Criminal Justice Alignment funding.

**PERFORMANCE PERIOD:**

The period of performance for the AB 109 funding is from October 1, 2011 through June 30, 2012. It is anticipated that this will be continuously appropriated State funding.

**FINANCIAL IMPACT:**

The RCDMH will receive \$4,191,444 in AB 109 funds to provide various outpatient and intra-county services. All the RCDMH agreements for AB 109 funds will have negotiated rates based on the State approved Medi-Cal rate which will serve as a cost savings to the County. In addition, each agreement is subject to termination, as specified in the termination provisions of the agreement, due to unavailability of funding. No County funds are required.

**SCHEDULE A**  
**RIVERSIDE COUNTY DEPARTMENT OF MENTAL HEALTH**  
**BUDGET ADJUSTMENT**  
**FY 2011/2012**

**Increase Appropriations:**

10000 - 4100200000 - 510040 Regular Salaries	\$	1,284,716
10000 - 4100200000 - 518100 Budgeted Benefits	\$	312,237
10000 - 4100200000 - 520320 Telephone Service	\$	40,342
10000 - 4100200000 - 520800 Household Expense	\$	54,326
10000 - 4100200000 - 522860 Medical-Dental Supplies	\$	38,066
10000 - 4100200000 - 523700 Office Supplies	\$	52,407
10000 - 4100200000 - 526700 Rent-Lease Bldgs	\$	187,944
10000 - 4100200000 - 527780 Special Program Expense	\$	74,399
10000 - 4100200000 - 528920 Car Pool Expense	\$	43,670
10000 - 4100200000 - 529040 Private Mileage Reimbursement	\$	11,128
10000 - 4100200000 - 529540 Utilities	\$	62,862
10000 - 4100200000 - 530280 Private Care Provider	\$	903,778
10000 - 4100300000 - 510040 Regular Salaries	\$	299,119
10000 - 4100300000 - 518100 Budgeted Benefits	\$	65,072
10000 - 4100300000 - 522860 Medical-Dental Supplies	\$	47,227
10000 - 4100500000 - 510040 Regular Salaries	\$	334,263
10000 - 4100500000 - 518100 Budgeted Benefits	\$	88,132
10000 - 4100500000 - 520320 Telephone Service	\$	6,323
10000 - 4100500000 - 520800 Household Expense	\$	1,870
10000 - 4100500000 - 522860 Medical-Dental Supplies	\$	11,225
10000 - 4100500000 - 523700 Office Supplies	\$	8,276
10000 - 4100500000 - 526700 Rent-Lease Bldgs	\$	69,189
10000 - 4100500000 - 528920 Car Pool Expense	\$	13,437
10000 - 4100500000 - 529540 Utilities	\$	7,951
10000 - 4100500000 - 530280 Private Care Provider	\$	173,485
<b>Total</b>	<b>\$</b>	<b>4,191,444</b>

**Increase Estimated Revenues:**

10000 - 4100200000 - 755900 CA-AB118 Local Revenue	\$	3,065,875
10000 - 4100300000 - 755900 CA-AB118 Local Revenue	\$	411,418
10000 - 4100500000 - 755900 CA-AB118 Local Revenue	\$	714,151
<b>Total</b>	<b>\$</b>	<b>4,191,444</b>

RESOLUTION NO. 440-8877

BE IT RESOLVED by the Board of Supervisors of the County of Riverside, State of California, in regular session assembled on \_\_\_\_\_, 2011, that pursuant to Section 4(a)(ii) of Ordinance No. 440, the Mental Health Director is authorized to make the following listed change(s), operative on the date of approval, as follows:

<u>Job Code</u>	<u>+/-</u>	<u>Department ID</u>	<u>Class Title</u>
57745	+ 3	4100200000	Behavioral Health Specialist II
79751	+10	4100500000	Behavioral Health Specialist III
79742	+11	4100200000	Clinical Therapist II
79742	+ 7	4100300000	Clinical Therapist II
79742	+ 3	4100500000	Clinical Therapist II
57752	+ 2	4100200000	Licensed Vocational Nurse II
79726	+ 5	4100200000	Mental Health Peer Specialist
79718	+ 1	4100200000	Mental Health Service Supervisor-B
79718	+ 1	4100500000	Mental Health Service Supervisor-B
13865	+ 1	4100200000	Office Assistant II
13865	+ 2	4100300000	Office Assistant II
13865	+ 2	4100500000	Office Assistant II
73991	+ 2	4100200000	Registered Nurse IV
73819	+ 3	4100200000	Staff Psychiatrist IV