

**SUBMITTAL TO THE BOARD OF SUPERVISORS  
COUNTY OF RIVERSIDE, STATE OF CALIFORNIA**

147



**FROM:** Stanley L. Sniff Jr., Sheriff-Coroner-PA

**SUBMITTAL DATE:**  
11/21/11

**SUBJECT:** Approval of a \$60,000 Increase in the Agreement with Clerity Solutions, Inc. to Provide the Software Application, "isCOBOL", for the Sheriff's Department

**RECOMMENDED MOTION:** Move that the Board of Supervisors approve a \$60,000 increase, from \$36,000 to \$96,000, in the Agreement for the purchase of the software application, isCOBOL from Clerity Solutions, Inc.

**BACKGROUND:** On 8/16/11 (3.82), the Board approved an agreement with Clerity Solutions, Inc. to purchase the software application, "isCOBOL" for the Sheriff's Jail Information System code conversion and to provide software maintenance for the System through June 30, 2014. To save costs, the original agreement specified that Sheriff's staff would be responsible for the code conversion.

(Continued on Page 2)

Departmental Concurrence

*[Handwritten Signature]*  
\_\_\_\_\_  
Stan Sniff, Sheriff-Coroner-PA  
Rick Hall, Chief Deputy

**FINANCIAL DATA**

Current F.Y. Total Cost:	\$60,000	In Current Year Budget:	Yes
Current F.Y. Net County Cost:	\$0	Budget Adjustment:	No
Annual Net County Cost:	\$14,400	For Fiscal Year:	2011-12

**SOURCE OF FUNDS: AB 118 Revenue  
BR 12-048**

Positions To Be Deleted Per A-30	<input type="checkbox"/>
Requires 4/5 Vote	<input type="checkbox"/>

**C.E.O. RECOMMENDATION:**

APPROVE  
*[Handwritten Signature]*  
BY: \_\_\_\_\_  
Robert Tremaine

**County Executive Office Signature**

- Consent
- Policy
- Consent
- Policy

Dept't Recomm.:  
Per Exec. Ofc.:

**BOARD OF SUPERVISORS**

**FORM 11: Approval of a \$60,000 Increase in the Agreement with Clerity Solutions, Inc.**

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As you are aware, the October 1<sup>st</sup> implementation of AB 109 is significantly increasing the County's jail population. So, with time being of the essence, the Sheriff's Department decided to enlist Clerity Solutions staff to convert the code, which Clerity agreed to do for a fixed fee of \$60,000. The Department will draw from its FY 2011-12 AB 118 revenue for this project, an allocation approved by the Board to mitigate the impacts of AB 109 on October 18, 2011 (3.42). Whereas, it was conservatively estimated that Department staff would take six to nine months to complete the code conversion, Clerity has scheduled ninety days for the project.

Further, with Clerity staff handling the conversion of 350,000 lines of code, the Sheriff's Jail Information Management System technical team can work on other features needed to address AB 109 impacts.

Please note that the \$14,400 in annual net county cost in the Financial Data Section is for software maintenance in FY 2012-13.

**PRICE REASONABLNESS:** Sheriff's staff considers the \$60,000 fixed fee a reasonable price for the conversion of 350,000 lines of code.