

**SUBMITTAL TO THE BOARD OF SUPERVISORS
COUNTY OF RIVERSIDE, STATE OF CALIFORNIA**

120



SUBMITTAL DATE:
November 23, 2011

FROM: Economic Development Agency

SUBJECT: Coachella Valley Volunteers in Medicine Facility

RECOMMENDED MOTION: That the Board of Supervisors:

1. Approve the attached construction agreement between the County of Riverside and Abboud Diamond Construction, Inc., of Moreno Valley, California, in the amount of \$1,699,900 and authorize the Chairman of the Board to execute the agreement on behalf of the county;
2. Authorize the Assistant County Executive Officer/EDA to administer the agreement in accordance with applicable Board policies;
3. Approve the total project budget of \$2,856,887; and

(Continued)

REVIEWED BY CIP

Christopher Hans

Robert Field
Assistant County Executive Officer/EDA

FINANCIAL DATA	Current F.Y. Total Cost:	\$ 2,856,887	In Current Year Budget:	Yes
	Current F.Y. Net County Cost:	\$ 0	Budget Adjustment:	No
	Annual Net County Cost:	\$ 0	For Fiscal Year:	2011/12

COMPANION ITEM ON BOARD OF DIRECTORS AGENDA: No

SOURCE OF FUNDS: Palm Desert Redevelopment Pass-Through Funds and Reallocation of 2008 A Capital Improvement Projects Bond Proceeds	Positions To Be Deleted Per A-30	<input type="checkbox"/>
	Requires 4/5 Vote	<input type="checkbox"/>

C.E.O. RECOMMENDATION: APPROVE

BY: Jennifer L. Sargent
County Executive Office Signature

FISCAL PROCEDURES APPROVED
 PAUL ANGULO, CPA, AUDITOR-CONTROLLER
 BY: SAMUEL WONG
 DATE: 11/21/11
 DEPARTMENT:

FORM APPROVED COUNTY COUNSEL
 BY: MARSHA L. VICTOR
 DATE: 11/16/11

Dept't Recomm.: Consent Policy
 Per Exec. Ofc.: Consent Policy

Prev. Agn. Ref.: 3.27 of 7/26/11; 3.30 of 1/11/11 District: 4 Agenda Number: **3.37**

RECOMMENDED MOTION: (Continued)

4. Delegate project management authority for the project to the Assistant County Executive Officer/EDA in accordance to applicable Board policies; and
5. Approve the reallocation of bond proceeds for the 2008 Series A Certificates of Participation to the Coachella Valley Volunteers In Medicine Facility.

BACKGROUND:

On July 26, 2011, the Board of Supervisors approved the plans and specifications for the Coachella Valley Volunteers in Medicine Facility and authorized the Clerk of the Board to re-advertise for bids.

On August 11, 2011, 12 contractors attended a mandatory job walk for the Coachella Valley Volunteers in Medicine Facility Project. On August 17, 2011, a bid opening was conducted and Abboud Diamond Construction, Inc., was determined to be the lowest, responsive and responsible bidder.

On October 21, 2008, Item 9.1, the Board of Supervisors approved the Issuance of Funds 2008 Series A Certificates of Participation (Capital Improvement Projects) which financed various desert capital projects. The original allocation of bond proceeds was based on the estimated project budgets known at the time of issuance. With the actual projects now complete, additional fund balances remain that can be reallocated to another project.

PROJECT BUDGET:

The approximate allocation of the project budget is as follows:

Real Estate	335,726
Design	353,786
Specialty Inspections and Testing	23,000
Construction	1,759,770
Project Management	184,605
Project Contingency	200,000
TOTAL	\$2,856,887

FINANCIAL IMPACT:

All costs associated with this project will be funded by Palm Desert Redevelopment Pass-Through Funds and 2008 Series A COP (Capital Improvement Projects) Reallocation of Bond Proceeds, thus no net county costs will be incurred.