

**SUBMITTAL TO THE BOARD OF SUPERVISORS
COUNTY OF RIVERSIDE, STATE OF CALIFORNIA**

222



FROM : Office on Aging

SUBMITTAL DATE:
November 25, 2011

SUBJECT: FY 2011/12 Medicare Improvements for Patients and Providers Act (2MIPPA) with the California Department on Aging (CDA).

RECOMMENDED MOTION: That your Honorable Board:

- 1) Approve and Authorize Chair to execute Standard Agreement Amendment #1 with California Department of Aging (CDA).
- 2) Return all 4 Amended Agreements to the Office on Aging for further processing.
- 3) Approve and direct the Auditor Controller to make the budget adjustments as shown on Schedule A, attached.

BACKGROUND: The original agreement between the Office on Aging (OOA) and the California Department on Aging (CDA) was approved by the Board of Supervisors on November 24, 2009 as agenda item 3.75. The agreement authorized funds for the OOA Medicare Improvements for Patients and Providers Act program (MIPPA).

Funds under this agreement assist in expanding Medicare beneficiary enrollment in the Prescription Drug Benefit Low Income Subsidy Program (LIS), the Medicare Savings Program (MSP), rural outreach activities aimed at preventing disease and promoting wellness.

Continued next page

Edward F. Walsh
Edward F. Walsh, Director

FINANCIAL DATA	Current F.Y. Total Cost:	\$ 2,768	In Current Year Budget:	No
	Current F.Y. Net County Cost:	\$ 0	Budget Adjustment:	Yes
	Annual Net County Cost:	\$ 0	For Fiscal Year:	11/12

SOURCE OF FUNDS: Federal 100%	Positions To Be Deleted Per A-30	<input type="checkbox"/>
	Requires 4/5 Vote	<input checked="" type="checkbox"/>

C.E.O. RECOMMENDATION:

APPROVE

County Executive Office Signature

BY: *Donna Shaw*
Donna Shaw

Prev. Agn. Ref.: 3.75 Nov 24, 2009 **District:** All **Agenda Number:**

3.25

ATTACHMENTS FILED
WITH THE CLERK OF THE BOARD

FISCAL PROCEDURES APPROVED
 PAUL ANGULO, CPA, AUDITOR-CONTROLLER
 BY: *Samuel Wong*
 SAMUEL WONG
 Departmental Concurrence
 DATE: _____
 NEAL R. KIPNIS
 FORM APPROVED COUNTY COUNSEL
 BY: *Neal R. Kipnis*
 DATE: _____
 Dept't Recomm.: Consent Policy
 Per Exec. Ofc.: Consent Policy

Subject: FY 2011/12 Medicare Improvements for Patients and Providers Act (2MIPPA) with the California Department on Aging (CDA).

The enclosed amended agreement identified as 2 MIPPA represents the second year of a two year agreement (July 1, 2011 through June 30, 2012) based on federal guidelines. Funds were allocated in the amount of \$86,226 for FY10/11 and \$87,559 for FY 11/12 which totaled \$173,785 for both fiscal years.

The amended total amount for the same period is now \$176,553 which represents an increase of \$2,768 in additional funds into fiscal year 2011-2012. Therefore a budget adjustment is needed as shown in Attachment "A".

There is no impact to County General Funds in this amendment.

Subject: FY 2011/12 Medicare Improvements for Patients and Providers Act (2MIPPA)
with the California Department on Aging (CDA).

Office on Aging
Schedule A
FY 2011-2012

Increase Estimated Revenue:

21450-5300100000-767140	Fed-Misc.Reimbursement	\$2,768
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Increase Appropriation:

21450-53001 00000-527780	Special Program Expenses	\$2,768
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STANDARD AGREEMENT AMENDMENT

STD. 213 A (Rev 6/03)

 CHECK HERE IF ADDITIONAL PAGES ARE ATTACHED 2 Pages

AGREEMENT NUMBER

2M-1011-21

AMENDMENT NUMBER

1

REGISTRATION NUMBER

1. This Agreement is entered into between the State Agency and Contractor named below:

STATE AGENCY'S NAME

California Department of Aging

CONTRACTOR'S NAME

COUNTY OF RIVERSIDE

2. The term of this

Agreement is January 1, 2011 through June 30, 20123. The maximum amount of this **\$176,553.00**Agreement after this amendment is: One hundred seventy-six thousand five hundred fifty-three and 00/100

4. The parties mutually agree to this amendment as follows. All actions noted below are by this reference made a part of the Agreement and incorporated herein:

Reallocate unspent FY 2010-11 2 MIPPA funds to FY 2011-12.

Allocate funds in ADRC funding not utilized for state operations to local assistance.

Exhibit B, Amendment 1, Budget Detail, Payment Provisions and Closeout, pages 7 and 8, are attached and incorporated, and replace the original Exhibit B, Budget Detail and Payment Provisions, pages 7 and 8.

The Budget, amendment 1, is hereby incorporated by reference and replaces the original Budget.

All other terms and conditions shall remain the same.

IN WITNESS WHEREOF, this Agreement has been executed by the parties hereto.**CONTRACTOR**

CONTRACTOR'S NAME (If other than an individual, state whether a corporation, partnership, etc.)

COUNTY OF RIVERSIDE

BY (Authorized Signature)

DATE SIGNED (Do not type)

PRINTED NAME AND TITLE OF PERSON SIGNING

ADDRESS

6296 RIVERCREST DRIVE, SUITE K RIVERSIDE CA 92507

STATE OF CALIFORNIA

AGENCY NAME

California Department of Aging

BY (Authorized Signature)

DATE SIGNED (Do not type)

PRINTED NAME AND TITLE OF PERSON SIGNING

Rachel de la Cruz, Manager, Contracts and Business Services Section

ADDRESS

1300 National Drive, Suite 200, Sacramento, CA 95834

CALIFORNIA
Department of General Services
Use Only Exempt per: Older Californians ActFORM APPROVED COUNTY COUNCIL
BY: NEAL R. KIPNIS

Exhibit B - Budget Detail, Payment Provisions, and Closeout

**2 MIPPA GRANT Budget Display
 Fiscal Years 2010-11 & 2011-12
 County of Riverside**

2010-11	Baseline & Redirected from PSA 16	Carryover to 2011-12	Total 2010-11 Expenditures
AAA MIPPA			
AOA	23,587	20,600	2,987
Total AAA MIPPA	23,587	20,600	2,987
HICAP MIPPA			
CMS	16,976	16,976	0
Total HICAP MIPPA	16,976	16,976	0
ADRC MIPPA			
AOA	45,663	39,160	6,503
Total ADRC MIPPA	45,663	39,160	6,503
Grand Total - All Funds	86,226	76,736	9,490
Funding Summary			
Federal Funds	86,226	76,736	9,490
	86,226	76,736	9,490
2011-12	Baseline & Redirected from PSA 16	Carryover from 2010-11 *	Total 2011-12 Allocation
AAA MIPPA			
AOA	23,587	20,600	44,187
Total AAA MIPPA	23,587	20,600	44,187
HICAP MIPPA			
CMS	16,976	16,976	33,952
Total HICAP MIPPA	16,976	16,976	33,952
ADRC MIPPA			
AOA	46,996	41,928	88,924
Total ADRC MIPPA	46,996	41,928	88,924
Grand Total - All Funds	87,559	79,504	167,063
Funding Summary			
Federal Funds	87,559	79,504	167,063
	87,559	79,504	167,063

TOTAL MIPPA GRANT ALLOCATION	Original Baseline & Redirected from PSA16	New Total	Net Change
AAA MIPPA			
AOA	47,174	47,174	0
Total AAA MIPPA	47,174	47,174	0
HICAP MIPPA			
CMS	33,952	33,952	0
Total HICAP MIPPA	33,952	33,952	0
ADRC MIPPA			
AOA	92,659	95,427	2,768
Total ADRC MIPPA	92,659	95,427	2,768
Grand Total - All Funds	173,785	176,553	2,768
Funding Summary			
Federal Funds	173,785	176,553	2,768
	173,785	176,553	2,768

State of California
 California Department of Aging
 CDA 001 (Rev. 11/05)

Award #: 2M-1011-21
 Date: 9/30/2010
 Amendment #: 1
 Date: 10/20/2011

Exhibit B - Budget Detail, Payment Provisions, and Closeout

**2 MIPPA GRANT Budget Display
 Fiscal Years 2010-11 & 2011-12
 County of Riverside**

Comments:

2010-11 & 2011-12

The maximum amount of AAA MIPPA allowable for administration under this 2 year contract is : \$3,774
 The maximum amount of HICAP MIPPA allowable for administration under this 2 year contract is : \$2,716
 The maximum amount of ADRC MIPPA allowable for administration under this 2 year contract is : \$2,863

*The amount of ADRC MIPPA funding displayed in the "Carryover for 2010-11" column includes \$2,768 of unspent state operations funding.

**Funds for this contract are provided by using the following Centers for Medicare & Medicaid Services grant:

CFDA#	Project Title	Award #	Effective Date
93.779	The Medicare Improvements for Patients and Providers Act	1X0CMS330755/01-00	09/30/2010

**Funds for this contract are provided by using the following Administration on Aging grants:

CFDA#	Project Title	Award #	Effective Date
93.518	ACA MIPPA (Priority Area 2: AAAs)	10AACAMAAA	09/30/2010
93.518	ACA MIPPA (Priority Area 3: ADRCs)	10AACAMADR	09/30/2010