

**SUBMITTAL TO THE BOARD OF SUPERVISORS
COUNTY OF RIVERSIDE, STATE OF CALIFORNIA**



241

FROM: Parks Department

SUBMITTAL DATE:
12/1/11

SUBJECT: Allocation of Development Impact Fee Funds to the Riverside County Regional Park and Open-Space District for Trails Expansion – District III & IV

RECOMMENDED MOTION: That the Board approves and:

1. Authorizes the use of up to \$200,000 of Development Impact Fee Western Riverside County (DIF West) Regional Multipurpose Trails Fund No. 30533 for costs associated with the expansion of the Temecula Creek Trail; and
2. Directs the Executive Office to transfer up to \$200,000 from DIF West from Regional Multipurpose Trails Fund No. 30533, as needed, pursuant to billings received from the Regional Park and Open-Space District (District); and
3. Authorizes the use of up to \$1,000,000 of Development Impact Fee Eastern Riverside County (DIF East) Regional Multipurpose Trails Fund No. 30539 for costs associated with the expansion the following trails: Whitewater Wash Trail and Dillon Road Trail; and
4. Directs the Executive Office to transfer up to \$1,000,000 from DIF East Regional Multipurpose Trails Fund Nos. 30539, as needed, pursuant to billings received from the Regional Park and Open-Space District (District).

Continued on page 2


Scott Bangle, Parks Director

2012-002S JT/SB

FINANCIAL DATA	Current F.Y. Total Cost:	\$ 1,200,000	In Current Year Budget:	No
	Current F.Y. Net County Cost:	\$ 0	Budget Adjustment:	Yes
	Annual Net County Cost:	\$ 0	For Fiscal Year:	2011-12

SOURCE OF FUNDS: Development Impact Fees Western Riverside County Regional Multipurpose Trails Fund No. 30533 and Development Impact Fees Eastern Riverside County Regional Multipurpose Trail Fund No. 30539	Positions To Be Deleted Per A-30	<input type="checkbox"/>
	Requires 4/5 Vote	<input checked="" type="checkbox"/>

C.E.O. RECOMMENDATION:

APPROVE

BY: 
Alex Gann

County Executive Office Signature

- Dep't Recomm.: Consent Policy
- Per Exec. Ofc.: Consent Policy

SUBJECT: Allocation of Development Impact Fee Funds to the Riverside County Regional Park and Open-Space District for Trails Expansion – District III & IV

BACKGROUND:

The Development Impact Fee (DIF) Program, which is governed under Ordinance 659.6, allows for the use of DIF funds for those facilities identified on the Public Facilities Needs list, in which the Temecula Creek Trail, Whitewater Wash Trail, and Dillon Road Trail are included. The District is conducting trail expansions across Riverside County due to an increase in service demand resulting from population growth. Each trail segment scope for these locations include dual track trails, combination trails having both a class one bike lane and multi-purpose trail.

The Public Facilities Needs List (M.O. 3.5, 9/12/06) includes the Temecula Creek Trail, Whitewater Wash Trail, and Dillon Road Trail as eligible under the DIF Regional Multipurpose Trails for funding up to \$17,293,408 for DIF West and \$3,340,634 for DIF East. Of these available funds, the District is currently requesting \$200,000 of DIF West funds for the expansion of the Temecula Creek Trail which is connecting to and a component of the Temecula Valley Wine Country Proposed Trails & Bikeway System; and \$1,000,000 of DIF East funds for expansions at Whitewater Wash Trail and Dillon Road Trail as part of larger District trails plan in the desert regions. The DIF funds will be released to the District pursuant to billings. Contracts will be subject to Board approval.

The DIF allocation for each project is as follows:
Temecula Creek Trail \$200,000
Whitewater Wash Trail \$750,000
Dillon Road Trail \$250,000