

**SUBMITTAL TO THE BOARD OF SUPERVISORS
COUNTY OF RIVERSIDE, STATE OF CALIFORNIA**

433



FROM: Riverside County Regional Medical Center

SUBMITTAL DATE:
December 21, 2011

SUBJECT: Acceptance of Kaiser Permanente 2012 Quality Improvement Initiative Grant Award

RECOMMENDED MOTION: Move that the Board of Supervisors:

1. Accept the Kaiser Permanente 2012 Quality Improvement Initiative grant award in the amount of \$300,000 over two years to support hospital quality improvement efforts.

BACKGROUND:

As part of California's Section 1115 Medicaid Waiver, Riverside County Regional Medical Center (RCRMC) is participating in the Delivery System Reform Incentive Program (DSRIP), a federal pay-for-performance initiative. This DSRIP program, which includes all public hospitals in California, involves hundreds of project milestones designed to transform health care delivery into a more integrated and organized system, and improve health care outcomes.

Douglas D. Bagley

Douglas D. Bagley, Hospital Director

Departmental Concurrence

FINANCIAL DATA	Current F.Y. Total Cost: \$0	\$ 150,000	In Current Year Budget:	No
	Current F.Y. Net County Cost:\$0	\$ 0	Budget Adjustment:	No
	Annual Net County Cost FY:\$0	\$ 0	For Fiscal Year:	11/12

SOURCE OF FUNDS: Kaiser Permanente	Positions To Be Deleted Per A-30	<input checked="" type="checkbox"/>
	Requires 4/5 Vote	<input type="checkbox"/>

C.E.O. RECOMMENDATION: APPROVE
BY: *Michael R. Shetter*

Michael R. Shetter
County Executive Office Signature

Dep't Recomm.: Consent Policy
Per Exec. Ofc.: Consent Policy

Prev. Agn. Ref.: | **District:** | **Agenda Number:**

3.43

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BACKGROUND (cont.)

RCRMC has 17 project areas with over 200 milestones to achieve during the DSRIP program's five year term. Kaiser Permanente's grant award is intended to support RCRMC's DSRIP quality improvement initiatives, specifically in the areas of severe sepsis detection and management and surgical site infection prevention. Sepsis is a range of clinical conditions that occur in response to the body's systemic reaction to infection. It may develop into multi-organ dysfunction or failure and is one of the leading causes of death in hospital intensive care units. Rapid diagnosis and treatment are key elements to reducing mortality and enhancing patient outcomes. Postoperative surgical site infection is the third most common type of hospital-acquired infection. Research has shown that decreasing this infection will reduce hospital lengths of stay and significantly lower health care costs.

The primary objectives of this grant project will be to :1) Reduce avoidable patient harm or death due to severe sepsis through rapid diagnosis and management of the patient's condition and 2) Reduce the surgical site infection rate to decrease the risk of complications to patients. Grant funding will support a registered nurse who will play a key role in contributing to the achievement of these objectives. In addition, lab equipment will be purchased that will decrease the current turnaround time for lab test results that are essential to the early identification of sepsis and the proactive administration of appropriate interventions.

Grant Payments:

RCRMC will receive the \$300,000 grant award in two installments. The first payment of \$150,000 will be received upon execution of the Letter of Agreement. The second payment of \$150,000 will be received after the successful submission of a progress and financial report to Kaiser in October 2012.

Schedule "A"

FY 2011-2012

Kaiser 2012 Quality Improvement Initiative (DSRIP Grant)

Increase Estimated Revenue:

40050	4300100000	781850	Grants-Nongovtl Agencies	150,000
				<u>150,000</u>

Increase Appropriations:

40050	4300100000	510040	Regular Salaries	65,420
40050	4300100000	518100	Budgeted Benefits	26,168
40050	4300100000	546160	Equipment-Other	46,912
40050	4300100000	546280	Capitalized Software	11,500
				<u>150,000</u>