

**SUBMITTAL TO THE BOARD OF SUPERVISORS
COUNTY OF RIVERSIDE, STATE OF CALIFORNIA**

434



FROM: Riverside County Regional Medical Center

SUBMITTAL DATE:
December 21, 2011

SUBJECT: Acceptance of Blue Shield of California Foundation Low Income Health Program Implementation Grant Award

RECOMMENDED MOTION: Move that the Board of Supervisors:

1. Accept the Blue Shield of California Foundation Low Income Health Program Implementation grant award in the amount of \$100,000 to support Riverside County HealthCare operations.

BACKGROUND:

Riverside County will be implementing its Low Income Health Program, known as Riverside County HealthCare (RCHC), in January 2012. A component of California's "Bridge to Reform" Section 1115 Medicaid Waiver, this program will serve Riverside County residents between the ages of 19-64 with incomes up to 133% of the Federal Poverty Level who are not currently eligible for Medi-Cal or Healthy Families.

Douglas D. Bagley

Douglas D. Bagley, Hospital Director

Departmental Concurrence

FINANCIAL DATA	Current F.Y. Total Cost: \$0	\$ 100,000	In Current Year Budget:	No
	Current F.Y. Net County Cost:\$0	\$ 0	Budget Adjustment:	No
	Annual Net County Cost FY:\$0	\$ 0	For Fiscal Year:	11/12

SOURCE OF FUNDS: Blue Shield of California Foundation	Positions To Be Deleted Per A-30	<input type="checkbox"/>
	Requires 4/5 Vote	<input type="checkbox"/>

C.E.O. RECOMMENDATION:

APPROVE

BY: *Michael R. Shetler*
Michael R. Shetler

County Executive Office Signature

Consent
 Policy
 Consent
 Policy

Dep't Recomm.:
 Per Exec. Ofc.:

Prev. Agn. Ref.: | District: | Agenda Number:

3.44

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BACKGROUND (cont.)

To ensure the successful implementation of the RCHC program, information technology infrastructure is needed in key areas to support the program's operations. This grant will support the purchase and implementation of an electronic, web-based patient referral management system to coordinate specialty care referrals and out-of-network service authorizations for RCHC enrollees. This new system will assist RCHC in efficiently managing patient referrals for specialty care services that will ensure timely access to services. It will also help track the costs associated with authorized out-of-network services.

The grant will also fund the development of selected electronic interfaces that will allow the referral management system to transmit and receive information from other computer information systems that support RCHC operations. One example is an interface that will connect the referral management system to Riverside County Regional Medical Center's clinic scheduling system to facilitate the scheduling of a patient's specialty care appointment at the time the referral authorization is approved. In addition, funding will be used to retain consultants who will provide project management services and assistance in the building of these electronic interfaces.

Schedule "A"

FY 2011-2012

Blue Shield of California Foundation Grant

Increase Estimated Revenue:

40050	4300100000	781850	Grants-Nongovtl Agencies	100,000
				<u>100,000</u>

Increase Appropriations:

40050	4300100000	524680	Consultants-Computer Program	35,000
40050	4300100000	546280	Capitalized Software	59,000
40050	4300100000	521640	Maint-Software	6,000
				<u>100,000</u>