

463

**SUBMITTAL TO THE BOARD OF SUPERVISORS
COUNTY OF RIVERSIDE, STATE OF CALIFORNIA**



FROM: Stanley L. Sniff Jr., Sheriff-Coroner-PA

SUBMITTAL DATE:
12/09/11

SUBJECT: In-Principle Authorization to Locate Leased Warehouse
Space for the Sheriff's Temporary Storage of Fleet Vehicles

RECOMMENDED MOTION: Move that the Board of Supervisors authorize the Economic Development Agency's Real Property Unit to locate adequate warehouse space for the Sheriff's temporary vehicle storage.

BACKGROUND: On January 11, 2011 (3.69), the Board approved a proposal submitted by the Sheriff's Department, in cooperation with Riverside County Fleet Services, to purchase 359 Ford Crown Victoria replacement patrol vehicles as a cost saving measure and to maintain the technology and installation blueprint already established for the Public Safety Enterprise Communication radio project.
(Continued Page 2)

Will Taylor for

Stanley L. Sniff Jr., Sheriff-Coroner-PA
Will Taylor, Director of Administration

FINANCIAL DATA	Current F.Y. Total Cost:	N/A	In Current Year Budget:	N/A
	Current F.Y. Net County Cost:	N/A	Budget Adjustment:	N/A
	Annual Net County Cost:	\$0	For Fiscal Year:	FY 2011-12

SOURCE OF FUNDS: Department Budget BR 12-051	Positions To Be Deleted Per A-30	<input type="checkbox"/>
	Requires 4/5 Vote	<input type="checkbox"/>

C.E.O. RECOMMENDATION:

APPROVE
Robert Tremaine
BY: Robert Tremaine

County Executive Office Signature

- Policy
- Consent
- Policy
- Consent

Dept' Recomm.:
Per Exec. Ofc.:

3.53

Departmental Concurrence

Now that these vehicles have all been delivered, the Sheriff's Department needs to store them indoors, in a secure location, to preserve their serviceability and the County's investment through FY 13/14. To that end, the Department had asked County Facilities Management Real Estate Division/EDA to search for leased warehouse space to store and protect these vehicles until they are used as replacements. No County owned warehouse space is available. County Fleet has a limited number of suitable parking spaces.

The Sheriff's Department has the following space requirements for the leased storage:

Indoor parking space of 60,000 square feet for the first year; 40,000 square feet at the beginning of the second year and decreasing to 20,000 square feet at the end of year two. A two-year lease with an option for an additional six months (30 month lease) would be appropriate to meet our storage needs.

Sheriff's staff has determined that it will have adequate funds for this leased space for the remainder of FY 2011-12 due to savings of the County Fleet Administrative Fees which are not being collected for the vehicles in storage and from lower than budgeted vehicle lease payments. County Fleet secured a lower interest rate for the 359 Crown Vics than expected, which resulted in a \$40 per month per vehicle savings.

Sheriff's staff has already located two separate locations that will work within its budget. One location is in the city of Perris, the other in Mira Loma. Both landlords are willing to reduce the lease cost as the Sheriff's space need decreases, as described above.



**ENDORSEMENT
SHERIFF'S DEPARTMENT
Leased Space in Riverside and Surrounding areas of Riverside**

The Economic Development Agency concurs with this request from the Sheriff's Department to procure approximately 60,000 square feet of leased space, in the areas listed above. There is no County owned space available. This request meets County space standards.

The information listed below was used as an estimate in determining this Endorsement:

Lead Time:	Three (3) months
Size:	60,000 sq. ft. Riverside
Term:	A minimum of Two (2) Years
Lease rate:	To be negotiated
Utilities:	To be determined
Custodial:	To be negotiated
Interior/Exterior Maintenance:	Provided by Landlord
Tenant Improvements:	To be negotiated
Voice/Data:	Pending


ROBERT FIELD
Assistant County Executive Officer/EDA

CC:ra/121511/14.523



Transmittal



Jennifer is waiting for this. These is a placeholder for the 10th. L

COUNTY OF RIVERSIDE
 ECONOMIC DEVELOPMENT AGENCY
 3403 10th Street, Suite 500
 Riverside, CA 92501
 (951) 955-8916

Date: 1/3/12

To: Executive Office
 Attn: Jennifer Sargent

From: Lynda Trumbauer

Re: In-Principle Authorization to Locate Leased Warehouse Space for the Sheriff's Temporary Storage of Fleet Vehicles
 Project Manager: Cindy Campos

Endorsement

Quantity	Dated	Description	Pages
1	12/9/11	Form 11- Sheriff's Department	2
1		Endorsement	1
PROJECTED BOARD DATE: 1/10/12) Public Hearing Item: Yes <input type="checkbox"/> No <input checked="" type="checkbox"/>			

Remarks:
 For the (1/10/12) Board Agenda. Please contact me, should you have any questions.
 Thank you.

Date Stamp:

Submitted by: Lynda Trumbauer
 Phone: (951) 955-1286
 Main Office: (951) 955-6662
 Email: LTrumbauer@rivcoeda.org