



**SUBMITTAL TO THE BOARD OF DIRECTORS
COUNTY OF RIVERSIDE, STATE OF CALIFORNIA**

445A



FROM: Regional Park & Open-Space District

SUBMITTAL DATE:
12-21-11

SUBJECT: 2011 Temecula Valley Balloon & Wine Festival Report – District III

RECOMMENDED MOTION: That the Board approves and:

- 1) Files this report on the Temecula Valley Balloon and Wine Festival held on June 3, 4, and 5, 2011 at the Lake Skinner Recreation Area; and
- 2) Authorizes the Regional Park and Open-Space District (District) to proceed with plans for the Temecula Valley Balloon and Wine Festival Association (Association) to conduct the 2012 Temecula Valley Balloon and Wine Festival on June 1-3, 2012.

BACKGROUND: The Association held the annual Temecula Valley Balloon and Wine Festival on June 3–5, 2011, at Lake Skinner Recreation Area in Winchester, California. The event generated \$52,000 in revenue to the District from gate admissions, parking, and camping fees. (Continued on page 2)

2012-012D KB

[Signature]
Scott Bangle, General Manager

FINANCIAL DATA N/A	Current F.Y. Total Cost:	\$	In Current Year Budget:
	Current F.Y. Net County Cost:	\$	Budget Adjustment:
	Annual Net County Cost:	\$	For Fiscal Year:

SOURCE OF FUNDS:

Positions To Be Deleted Per A-30	<input type="checkbox"/>
Requires 4/5 Vote	<input type="checkbox"/>

C.E.O. RECOMMENDATION:

APPROVE

BY: *[Signature]*
Michael R. Shetler

County Executive Office Signature

- Consent
- Policy
- Consent
- Policy

Dept't Recomm.:
Per Exec. Ofc.:

FORMAL APPROVED COUNTY COUNSEL
BY: *[Signature]* DATE: *[Signature]*
NEAL R. KIPNIS
Departmental Concurrence

SUBJECT: 2011 Temecula Valley Balloon & Wine Festival Report – District III

BACKGROUND:

The event was a result of excellent cooperation between the community, Association, Riverside County Fire and Sherriff Departments, US Immigration and Naturalization Service, City of Temecula, Metropolitan Water District, California Highway Patrol, and the District. The Association has requested authorization to proceed with plans to conduct the 2012 Balloon and Wine Festival at Lake Skinner Recreation Area on June 1-3, 2012. The District and Association, along with all festival partners, will work closely to ensure another successful event with your honorable Boards' approval.