SUBMITTAL TO THE BOARD OF SUPERVISORS COUNTY OF RIVERSIDE, STATE OF CALIFORNIA



FROM: Supervisor John J. Benoit SUBMITTAL DATE: January 24, 2012

SUBJECT: Fourth District Use of Community Improvement Designation (CID) Funds

RECOMMENDED MOTION: That the Board of Supervisors:

1. Approve the use of CID funds for the Palo Verde Cemetery District;

2. Approve the use of CID funds to the LEAPS Foundation;

3. Approve and directs the Auditor-Controller to make the following budget adjustments:

Increase Appropriations: Contributions to Non County Agency \$ 13,000 10000-1000100000-536200

Decrease Board Designation: Community Improvement \$13,000 10000-1000100000-330135

> 1. Palo Verde Cemetery District \$8,000.00 10700 V. 10th Avenue Blythe, CA 92225

2. LEAPS Foundation 4095 Lemon Street, 2nd Floor Riverside, CA 92501 Attn. Jessica Gore \$5,000.00

BACKGROUND:

The Palo Verde Cemetery District has been able to continue to operate with a dedicated group of volunteers who have brought financial stability to the district. However, there is an unanticipated expense that was not budgeted. The county would like to assist with the cost of paying for one time only tree trimming.

The LEAPS Foundation is working to establish a Law Enforcement Public Safety Museum that will benefit the community.

I would like to use Fourth District Community Improvement funds to support both of these worthy efforts.

4/5th's VOTE

John J. Benoit, Fourth District Supervisor

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