

**SUBMITTAL TO THE BOARD OF SUPERVISORS
COUNTY OF RIVERSIDE, STATE OF CALIFORNIA**

517



FROM: Stanley L. Sniff Jr., Sheriff-Coroner-PA

SUBMITTAL DATE:
01/05/12

SUBJECT: Budget Adjustments for FY 2010 COPS Technology Grant Programs

RECOMMENDED MOTION: Move that the Board of Supervisors approve and direct the Auditor-Controller to make the budget adjustments on the attached Schedule A that will enable the Sheriff's Department to complete its two Federal COPS Technology grant projects in FY 2011-12.

BACKGROUND: On 11/09/10 (3.16), the Board approved acceptance of an earmarked grant award of \$450,000 to create an Agency Data Management System that will greatly improve the internal efficiency of the organization by making employee information (schedules, training, leave requests, equipment, etc.) readily available to all employees via a centralized web database. In addition, the system will be used to efficiently manage court subpoenas for officers to eliminate unnecessary trips to court which reduces overtime expenses and increases available patrol time. Funding for this fiscal year will pay for the remaining costs to implement the system.

BR 12-056 (Continued on Page 2)

[Signature] for
Stanley L. Sniff Jr., Sheriff-Coroner-PA
Will Taylor, Director of Administration

FINANCIAL DATA	Current F.Y. Total Cost:	\$189,773	In Current Year Budget:	No
	Current F.Y. Net County Cost:	\$0	Budget Adjustment:	Yes
	Annual Net County Cost:	\$0	For Fiscal Year:	FY 2011-12

SOURCE OF FUNDS: 100% Federal Funds	Positions To Be Deleted Per A-30	<input type="checkbox"/>
	Requires 4/5 Vote	<input checked="" type="checkbox"/>

C.E.O. RECOMMENDATION:

APPROVE
[Signature]
BY: Robert Tremaine

County Executive Office Signature

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3.27

FISCAL PROCEDURES APPROVED
PAUL ANGULO, CPA, AUDITOR-CONTROLLER
BY: *[Signature]*
SAMUEL WONG

Departmental Concurrence

The Sheriff Department was also awarded an earmarked grant to purchase the latest generation in night vision equipment/ballistic mounts (binoculars) and infrared light source/aiming devices for the Sheriff's Special Enforcement Bureau – Emergency Services Team (S.E.B. - E.S.T.). The Board approved acceptance of the \$700,000 award on 12/14/10 (3.47).

The integrated unit of night vision/ballistic mounts provides a stabilized hands-free capability to effectively see and operate in low-light conditions. With this technology the Emergency Services Team will be able to provide effective tactical intervention if necessary regardless of lighting conditions. The remainder of the items ordered will be received within the next few months.

The grant period for both grants is October 1, 2010 through September 30, 2013. No local fund match is required.

Schedule A

Increase Appropriations:

10000-2500300000-546160	Equipment - Other	\$101,474
10000-2500300000-546280	Computer Software over \$5,000	88,299
		<u>\$189,773</u>

Increase Estimated Revenues:

10000-2500300000-767220	Fed- Other Operating Grants	\$189,773
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