

**SUBMITTAL TO THE BOARD OF SUPERVISORS  
COUNTY OF RIVERSIDE, STATE OF CALIFORNIA**

618



**FROM :** Office on Aging

**SUBMITTAL DATE:**  
January 25, 2012

**SUBJECT:** FY 2011/12 Medicare Improvements for Patients and Providers Act (2MIPPA) with the California Department on Aging (CDA).

**RECOMMENDED MOTION:** That the Board of Supervisors:

- 1) Approve and direct the Auditor Controller to make the budget adjustments as shown on Schedule A, attached.

**BACKGROUND:** This amended agreement between the Office on Aging (OOA) and the California Department on Aging (CDA) was approved by the Board of Supervisors on December 13, 2011 as agenda item 3.25. The agreement authorized funds for the OOA Medicare Improvements for Patients and Providers Act program (MIPPA).

Funds under this agreement assist in expanding Medicare beneficiary enrollment in the Prescription Drug Benefit Low Income Subsidy Program (LIS), the Medicare Savings Program (MSP), rural outreach activities aimed at preventing disease and promoting wellness.

Continued next page

*Hilary Clarke For Edward Walsh.*

Hilary Clarke, Deputy Director for Edward F. Walsh,  
Director

<b>FINANCIAL DATA</b>	Current F.Y. Total Cost:	\$ 76,736	In Current Year Budget:	No
	Current F.Y. Net County Cost:	\$ 0	Budget Adjustment:	Yes
	Annual Net County Cost:	\$ 0	For Fiscal Year:	11/12

<b>SOURCE OF FUNDS:</b> Federal 100%	Positions To Be Deleted Per A-30	<input type="checkbox"/>
	Requires 4/5 Vote	<input checked="" type="checkbox"/>

APPROVE

**C.E.O. RECOMMENDATION:**

BY: *Lani Sioson*  
Lani Sioson

**County Executive Office Signature**

FISCAL PROCEDURES APPROVED  
 PAUL ANGULO, CPA, AUDITOR-CONTROLLER  
 BY: *Samuel Wong* 1/19/12  
 SAMUEL WONG

ATTACHMENTS FILED  
 WITH THE CLERK OF THE BOARD  
 Dept. Recomm.  Consent  Policy   
 Per Exec. Ofc.

Prev. Agn. Ref.: 3.25 Dec 13, 2011 | District: All | Agenda Number:

3.16

Subject: FY 2011/12 Medicare Improvements for Patients and Providers Act (2MIPPA) with the California Department on Aging (CDA).

The enclosed amended agreement identified as 2 MIPPA represents the second year of a two year agreement (July 1, 2011 through June 30, 2012) based on federal guidelines.

The amended total amount for this contract remains as \$176,553 but unspent funds from FY10-11 which represents the amount of \$76,736 has been reallocated into fiscal year 2011-2012. Therefore a budget adjustment is needed as shown in Schedule A.

There is no impact to County General Funds in this amendment.

Subject: FY 2011/12 Medicare Improvements for Patients and Providers Act (2MIPPA)  
with the California Department on Aging (CDA).

Office on Aging  
Schedule A  
FY 2011-2012

Increase Estimated Revenue:

21450-5300100000-767140	Fed-Misc.Reimbursement	\$76,736
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Increase Appropriation:

21450-5300100000-510040	Regular Salaries	\$26,100
21450-5300100000-518100	Budgeted Benefits	8,644
21450-5300100000-520260	Computer Lines	1,000
21450-5300100000-523700	Office Supplies	6,358
21450-5300100000-523720	Photocopying	4,796
21450-5300100000-523760	Postage-Mailing	854
21450-5300100000-523840	Computer Equipment-Software	1,320
21450-5300100000-529000	Miscellaneous Travel expense	2,046
21450-5300100000-536200	Contrib. to Non-County Agency	<u>25,618</u>
		76,736

STATE OF CALIFORNIA  
**STANDARD AGREEMENT AMENDMENT**  
 STD. 213 A (Rev 6/03)

CHECK HERE IF ADDITIONAL PAGES ARE ATTACHED 2 Pages

AGREEMENT NUMBER <b>2M-1011-21</b>	AMENDMENT NUMBER <b>1</b>
REGISTRATION NUMBER	

- This Agreement is entered into between the State Agency and Contractor named below:  
 STATE AGENCY'S NAME  
California Department of Aging  
 CONTRACTOR'S NAME  
COUNTY OF RIVERSIDE
- The term of this Agreement is January 1, 2011 through June 30, 2012
- The maximum amount of this Agreement after this amendment is: **\$176,553.00**  
One hundred seventy-six thousand five hundred fifty-three and 00/100
- The parties mutually agree to this amendment as follows. All actions noted below are by this reference made a part of the Agreement and incorporated herein:  
Reallocate unspent FY 2010-11 2 MIPPA funds to FY 2011-12.

Allocate funds in ADRC funding not utilized for state operations to local assistance.

Exhibit B, Amendment 1, Budget Detail, Payment Provisions and Closeout, pages 7 and 8, are attached and incorporated, and replace the original Exhibit B, Budget Detail and Payment Provisions, pages 7 and 8.

The Budget, amendment 1, is hereby incorporated by reference and replaces the original Budget.

All other terms and conditions shall remain the same.

ATTEST:  
 KECIA HARPER-IHEM, Clerk  
 By: [Signature]  
 DEPUTY

IN WITNESS WHEREOF, this Agreement has been executed by the parties hereto.

CONTRACTOR		CALIFORNIA Department of General Services Use Only
CONTRACTOR'S NAME (If other than an individual, state whether a corporation, partnership, etc.) <u>COUNTY OF RIVERSIDE</u>		
BY (Authorized Signature) <u>[Signature]</u>	DATE SIGNED (Do not type) <u>12/13/11</u>	
PRINTED NAME AND TITLE OF PERSON SIGNING <u>BOB BUSTER CHAIRMAN, BOARD OF SUPERVISORS</u>		
ADDRESS <u>6296 RIVERCREST DRIVE, SUITE K RIVERSIDE CA 92507</u>		
STATE OF CALIFORNIA		
AGENCY NAME <u>California Department of Aging</u>		
BY (Authorized Signature) <u>[Signature]</u>	DATE SIGNED (Do not type) <u>1-6-12</u>	
PRINTED NAME AND TITLE OF PERSON SIGNING <u>Jhel de la Cruz, Manager, Contracts and Business Services Section</u>		
ADDRESS <u>1300 National Drive, Suite 200, Sacramento, CA 95834</u>		
		<input checked="" type="checkbox"/> Exempt per: Older Californians Act

FORM APPROVED COUNTY COUNSEL  
 BY: [Signature] DATE

DEC 13 2011 3.25

**Exhibit B - Budget Detail, Payment Provisions, and Closeout**

**2 MIPPA GRANT Budget Display  
 Fiscal Years 2010-11 & 2011-12  
 County of Riverside**

2010-11		Baseline & Redirected from PSA 16	Carryover to 2011-12	Total 2010-11 Expenditures
<b>AAA MIPPA</b>	AOA	23,587	20,600	2,987
	<b>Total AAA MIPPA</b>	<b>23,587</b>	<b>20,600</b>	<b>2,987</b>
<b>HICAP MIPPA</b>	CMS	16,976	16,976	0
	<b>Total HICAP MIPPA</b>	<b>16,976</b>	<b>16,976</b>	<b>0</b>
<b>ADRC MIPPA</b>	AOA	45,663	39,160	6,503
	<b>Total ADRC MIPPA</b>	<b>45,663</b>	<b>39,160</b>	<b>6,503</b>
<b>Grand Total - All Funds</b>		<b>86,226</b>	<b>76,736</b>	<b>9,490</b>
<b>Funding Summary</b>	Federal Funds	86,226	76,736	9,490
		86,226	76,736	9,490
2011-12		Baseline & Redirected from PSA 16	Carryover from 2010-11 *	Total 2011-12 Allocation
<b>AAA MIPPA</b>	AOA	23,587	20,600	44,187
	<b>Total AAA MIPPA</b>	<b>23,587</b>	<b>20,600</b>	<b>44,187</b>
<b>HICAP MIPPA</b>	CMS	16,976	16,976	33,952
	<b>Total HICAP MIPPA</b>	<b>16,976</b>	<b>16,976</b>	<b>33,952</b>
<b>ADRC MIPPA</b>	AOA	46,996	41,928	88,924
	<b>Total ADRC MIPPA</b>	<b>46,996</b>	<b>41,928</b>	<b>88,924</b>
<b>Grand Total - All Funds</b>		<b>87,559</b>	<b>79,504</b>	<b>167,063</b>
<b>Funding Summary</b>	Federal Funds	87,559	79,504	167,063
		87,559	79,504	167,063

TOTAL MIPPA GRANT ALLOCATION		Original Baseline & Redirected from PSA16	New Total	Net Change
<b>AAA MIPPA</b>	AOA	47,174	47,174	0
	<b>Total AAA MIPPA</b>	<b>47,174</b>	<b>47,174</b>	<b>0</b>
<b>HICAP MIPPA</b>	CMS	33,952	33,952	0
	<b>Total HICAP MIPPA</b>	<b>33,952</b>	<b>33,952</b>	<b>0</b>
<b>ADRC MIPPA</b>	AOA	92,659	95,427	2,768
	<b>Total ADRC MIPPA</b>	<b>92,659</b>	<b>95,427</b>	<b>2,768</b>
<b>Grand Total - All Funds</b>		<b>173,785</b>	<b>176,553</b>	<b>2,768</b>
<b>Funding Summary</b>	Federal Funds	173,785	176,553	2,768
		173,785	176,553	2,768

State of California  
 California Department of Aging  
 CDA 001 (Rev. 11/05)

Award #: 2M-1011-21  
 Date: 9/30/2010  
 Amendment #: 1  
 Date: 10/20/2011

**Exhibit B - Budget Detail, Payment Provisions, and Closeout**

**2 MIPPA GRANT Budget Display  
 Fiscal Years 2010-11 & 2011-12  
 County of Riverside**

**Comments:**

2010-11 & 2011-12

The maximum amount of AAA MIPPA allowable for administration under this 2 year contract is : \$3,774

The maximum amount of HICAP MIPPA allowable for administration under this 2 year contract is : \$2,716

The maximum amount of ADRC MIPPA allowable for administration under this 2 year contract is : \$2,863

\*The amount of ADRC MIPPA funding displayed in the "Carryover for 2010-11" column includes \$2,768 of unspent state operations funding.

\*\*Funds for this contract are provided by using the following Centers for Medicare & Medicaid Services grant:

CFDA#	Project Title	Award #	Effective Date
93.779	The Medicare Improvements for Patients and Providers Act	1X0CMS330755/01-00	09/30/2010

\*\*Funds for this contract are provided by using the following Administration on Aging grants:

CFDA#	Project Title	Award #	Effective Date
93.518	ACA MIPPA (Priority Area 2: AAAs)	10AACAMAAA	09/30/2010
93.518	ACA MIPPA (Priority Area 3: ADRCs)	10AACAMADR	09/30/2010

## CALIFORNIA DEPARTMENT OF AGING

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 SACRAMENTO, CA 95834-1992  
 Internet Home Page: [www.aging.ca.gov](http://www.aging.ca.gov)  
 TDD Only 1-800-735-2929  
 FAX Only (916) 928-2267  
 Phone Number: (916) 419-7500



# PROGRAM MEMO

CDA 1014 (Rev. 04/11)

TO: <b>Selected Area Agency on Aging Directors</b> (see Purpose below)	NO.: <b>PM 11-19(P)</b>
SUBJECT: <b>2MIPPA Contract Amendment #1</b>	DATE ISSUED: November 16, 2011
REVISED:	EXPIRES: <b>September 29, 2012</b>
REFERENCES: <b>The Medicare Improvements for Patients and Providers Act of 2008</b>	SUPERSEDES: <b>PM 10-28(P)</b>
PROGRAMS AFFECTED: <input type="checkbox"/> All <input type="checkbox"/> Title III-B <input type="checkbox"/> Title III-C1/C2 <input type="checkbox"/> Title III-D <input type="checkbox"/> Title III-E <input type="checkbox"/> Title V <input type="checkbox"/> CBSP <input type="checkbox"/> MSSP <input type="checkbox"/> Title VII <input type="checkbox"/> ADHC <input checked="" type="checkbox"/> Other: <b>2MIPPA</b>	
REASON FOR PROGRAM MEMO: <input type="checkbox"/> Change in Law or Regulation <input type="checkbox"/> Response to Inquiry <input checked="" type="checkbox"/> Other	

## Purpose

This Program Memo (PM) transmits Contract Amendment #1 for the second grant authorized by the Medicare Improvements for Patients and Providers Act of 2008 (2MIPPA) to those Area Agencies on Aging (AAAs) impacted by the following actions:

- Reallocation of unspent Fiscal Year (FY) 2010-11 2MIPPA funds to FY 2011-12.
- Allocation of \$16,606 in Aging and Disability Resource Centers (ADRC) funding not used for state operations to local assistance.

## Grant Administration Limitation

AAAs may use a maximum of eight percent of State Health Insurance Program and AAA 2MIPPA funding for program administration. ADRCs cannot exceed three percent of funding for administration. Comments in the attached Budget Display state the maximum amount allowable for administration.

## Expenditure Deadline

AAAs must expend the funds allocated through this amendment by June 30, 2012.

*Continued on next page*

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**Budget Due Date**

FY 2011-12 2MIPPA carryover funds will not be available until the California Department of Aging (CDA) receives and approves the amended 2MIPPA budget and contract and fully executes the FY 2011-12 2MIPPA amended contract.

Submit your revised 2MIPPA Budget Summary (CDA 229 2M) incorporating the amounts shown in the amended Budget Display to your assigned AAA-Based Team Fiscal Specialist no later than 30 days from the date of this PM.

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**Reporting Forms**

AAAs will continue to use the 2MIPPA Monthly Report of Expenditures/Request for Funds form (CDA 245 2M).

The 2MIPPA Budget Summary (CDA 229 2M) and 2MIPPA Monthly Report of Expenditures/Request for Funds (CDA 245 2M) forms are on the CDA website at <http://www.aging.ca.gov/aaa/fiscalFormDocument.asp> under the 2MIPPA Documents header.

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**Inquiries**

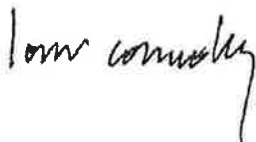
Please contact your assigned AAA-Based Fiscal Team Specialist if you have any questions.

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**Enclosures**

This Program Memo includes the following enclosures:

- 2 MIPPA 2010-11 & 2011-12 Amendment #1 Budget Displays.
- 2 MIPPA 2010-11 & 2011-12 Amendment #1 Contracts



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Lora Connolly  
Acting Director

(Enclosures will be mailed to the Agency Contract Representative.)