

**SUBMITTAL TO THE BOARD OF SUPERVISORS
COUNTY OF RIVERSIDE, STATE OF CALIFORNIA**

734



FROM: Economic Development Agency /Facilities Management

SUBMITTAL DATE:
January 19, 2012

SUBJECT: Proposed FY 2012/13 Productive Hourly Rates for Project Management Office

RECOMMENDED MOTION: That the Board of Supervisors approve and adopt the proposed productive hourly rates for the Economic Development Agency's Project Management Office as specified in Attachment A for FY 2012/13.

BACKGROUND: The Economic Development Agency (EDA) is proposing the productive hourly rates be adopted for FY 2012/13 to recover costs associated with the provision of project management services to its customers as specified in Attachment A. In accordance with Board Policy B-4 and B-28, EDA brings cost recovery rates to the Board of Supervisors for approval and adoption on an annual basis. The department's current approved productive hourly rates for project management services were last adopted in FY 2011/12. The Auditor-Controller's Office has reviewed the proposed rates.

Robert Field
Assistant County Executive Officer/EDA

| | | | | |
|-----------------------|-------------------------------|------|-------------------------|---------|
| FINANCIAL DATA | Current F.Y. Total Cost: | \$ 0 | In Current Year Budget: | N/A |
| | Current F.Y. Net County Cost: | \$ 0 | Budget Adjustment: | N/A |
| | Annual Net County Cost: | \$ 0 | For Fiscal Year: | 2012/13 |

COMPANION ITEM ON BOARD OF DIRECTORS AGENDA: No

| | | |
|---|----------------------------------|--------------------------|
| SOURCE OF FUNDS: Reimbursement for Services, Planning Services | Positions To Be Deleted Per A-30 | <input type="checkbox"/> |
| | Requires 4/5 Vote | <input type="checkbox"/> |

C.E.O. RECOMMENDATION: APPROVE

BY:
Jennifer L. Sargent

County Executive Office Signature

FISCAL PROCEDURES APPROVED
 PAUL ANGULO, CPA, AUDITOR-CONTROLLER
 BY:
 Departmental Order # 1-30-12
 S. DOMINSKI

- Policy
- Policy
- Consent
- Consent
- Dep't Recomm.:
- Per Exec. Ofc.:

Prev. Agn. Ref.: 3.49 6/28/11

District: All

Agenda Number:

3.3 L

ATTACHMENT A
Proposed EDA FY 2012/13
Project Management Office Productive Hourly Rates

| | FY 11/12 Current | FY 12/13 Proposed | FY 11/12 Current OT | FY 12/13 Proposed OT |
|------------------------------------|-----------------------------|------------------------------|--------------------------------|---------------------------------|
| Plan Check & Inspection | \$100.59 | \$109.10 | \$121.28 | \$132.88 |
| Project Management | \$134.51 | \$128.96 | \$162.45 | \$157.07 |
| Project Support Staff | \$ 59.29 | \$ 56.31 | \$ 71.58 | \$ 68.58 |
| Environmental Planning | \$102.06 | \$ 84.42 | \$123.22 | \$102.82 |