SUBMITTAL TO THE BOARD OF SUPERVISORS COUNTY OF RIVERSIDE, STATE OF CALIFORNIA

FROM: Supervisor Stone

SUBMITTAL DATE: February 2, 2012

SUBJECT:

THIRD DISTRICT USE OF COMMUNITY IMPROVEMENT DESIGNATION FUNDS

RECOMMENDED MOTION: That the Board of Supervisors:

1) Approve the use of Community Improvement Designation funds for:

Temecula Valley Balloon & Wine Festival PO Box 1254, Temecula, CA 92593

\$15,000.00

Idyllwild Help Center PO Box 660, Idyllwild, CA 92549

\$3,000.00

Daybreak Adult Day Services 760 W. Acacia Ave. Ste. 103, Hemet, CA 92543

\$1,000.00

2) Approve and direct the Auditor-Controller to make the following budget adjustments:

Decrease Board Designation:

10000-1000100000-330135

Community Improvement

\$19,000.00

Increase Appropriations

10000-1000100000-536200

Contribution to Non-Co Agency

\$19.000.00

Background:

Temecula Valley Balloon & Wine Festival

Idyllwild Help Center

Daybreak Adult Day Services

Sponsorship

Children's clothing supplies

Scholarships for low-income adult day

services

REQUIRES 4/5th's VOTE

Jeff Stone, 3rd District Supervisor