

**SUBMITTAL TO THE BOARD OF SUPERVISORS
COUNTY OF RIVERSIDE, STATE OF CALIFORNIA**



FROM: Supervisor Bob Buster

SUBMITTAL DATE: February 7, 2012

SUBJECT: First District use of Community Improvement Designation Funds (CIDF) to EDA to purchase Bullet Proof Glass for the Lake Elsinore Sheriff Station.

RECOMMENDED MOTION: That the Board of Supervisors:

- 1) Approve the use of Community Improvement Designation funds for \$60,000.
- 2) Approve and direct the Auditor-Controller to make the following budget adjustments:

Increase Appropriations:

21100-1900500000-536200 Contribution to Non-County Agency \$60,000

Increase Estimated Revenue:

21100-1900500000-790600 Contribution from Other County Funds \$60,000

Increase Appropriations:

10000-1000100000-551100 Contribution to Other County Funds \$60,000

Decrease Board Designation:

10000-1000100000-330135 Community Improvement \$60,000

REQUIRES
4/5th's VOTE



BOB BUSTER
1st District Supervisor

(Continued on 2nd page)

Prev.Agn.ref

Dist.

AGENDA NO.

3.39

**SUBMITTAL TO THE BOARD OF SUPERVISORS
COUNTY OF RIVERSIDE, STATE OF CALIFORNIA**

Page 2

BACKGROUND:

The City of Lake Elsinore contracts with the Riverside County Sheriff's Department for police services. Sheriff's personnel and equipment for services within the City and the surrounding unincorporated communities are housed in a Riverside County-owned administrative substation within the City of Lake Elsinore. Members of the public routinely access the sheriff's station during business hours however there is no bullet-proof glass to offer enhanced security to deputies and employees when they are interfacing with the public. The absence of bullet-proof glass poses a heightened safety risk to deputies and employees. Currently, the station is addressing this issue by assigning a sworn deputy to stay in the lobby and monitor activities during business hours. This deputy would otherwise be assigned to patrol the unincorporated areas surrounding Lake Elsinore. Keeping a deputy in the lobby rather than on patrol significantly increases the safety risk to deputies who might need back-up and diminishes police services to residents in the unincorporated areas. The one-time purchase of bullet proof glass for the station represents a significant costs savings when compared to the ongoing cost of a sworn deputy to monitor the lobby for more than 40 hours each week. Most importantly, the installation of bullet proof glass will provide a safety enhancement for deputies and employees in the substation and put additional policing resources back into the unincorporated areas.

I request that the Board of Supervisors approve a contribution of \$60,000 to support improvements to the Lake Elsinore Sheriff Station.

Prev.Agn.ref

Dist.

AGENDA NO.