

**SUBMITTAL TO THE BOARD OF SUPERVISORS
COUNTY OF RIVERSIDE, STATE OF CALIFORNIA**

045



FROM: Stanley Sniff, Sheriff - Coroner - PA

SUBMITTAL DATE:
01/18/12

SUBJECT: Acceptance of Supplemental Grant Modification 2 to the 2011 High Intensity Drug Trafficking Areas (HIDTA) Program Grant Award

RECOMMENDED MOTION: Move that the Board of Supervisors:

1. Approve acceptance of supplemental grant modification 2 to the 2011 High Intensity Drug Trafficking Areas (HIDTA) grant award in the amount of \$25,000, and authorize the Sheriff or his designee to sign the supplemental grant award modification 2 agreement and to sign 2011 HIDTA grant payment requests, progress reports, modifications and amendments on behalf of the Board.
2. Approve and direct the Auditor-Controller to make the budget adjustments on the attached Schedule A.

BR 12-059 (Continued on Page 2)

Will Taylor for

Stanley L. Sniff, Jr., Sheriff - Coroner - PA
Will Taylor, Director of Administration

FINANCIAL DATA	Current F.Y. Total Cost:	\$25,000	In Current Year Budget:	No
	Current F.Y. Net County Cost:	\$0	Budget Adjustment:	Yes
	Annual Net County Cost:	\$0	For Fiscal Year:	2011-12

SOURCE OF FUNDS: HIDTA Federal Grant Funding	Positions To Be Deleted Per A-30	<input type="checkbox"/>
	Requires 4/5 Vote	<input checked="" type="checkbox"/>

C.E.O. RECOMMENDATION:

APPROVE
Robert Tremaine
BY: _____
Robert Tremaine

County Executive Office Signature

- Consent
- Policy
- Consent
- Policy

Dept's Recomm.:
Per Exec. Ofc.:

FISCAL PROCEDURES APPROVED
 COUNTY COUNSEL
 PAUL ANGULO, CPA, AUDITOR-CONTROLLER
 BY: *Samuel Wong* 2/15/12
 DATE: _____
 NEAL R. KIPNIS
 Departmental Concurrence

**ACCEPTANCE OF SUPPLEMENTAL GRANT MODIFICATION 2 TO FY 2011
HIDTA GRANT PROGRAM FUNDS FOR MULTIPLE COUNTY INITIATIVES
(RMTF, INCH & INCA) BR 12-059**

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BACKGROUND: The U.S. Office of National Drug Control Policy (ONDCP) has notified the Riverside County Sheriff's Department that it has been allocated \$25,000 in supplemental funding pursuant to the 2011 HIDTA Program award of \$1,408,405, accepted by the Board on 6/28/11 (3.98). No County match is required. The proposed grant award period will extend through December 31, 2012. County Counsel has approved the award documents as to form.

For over nineteen years, Riverside County has participated in the HIDTA program, which fosters cooperation among law enforcement agencies in their efforts to eliminate drug trafficking locally and nationally. The LA-HIDTA is comprised of the Los Angeles, Orange, Riverside, and San Bernardino counties.

Based on the initial grant award and grant modification 1, funds have been distributed among the County project initiatives in the following manner:

Regional Methamphetamine Task Force (RMTF) \$395,843
Inland Narcotics Clearing House (INCH) \$533,786
Inland Crackdown Allied Task Force (INCA) \$478,776

The \$25,000 award will be used for the Regional Methamphetamine Task Force to defray expenses for Investigator overtime, aviation and audio equipment.


Schedule A

Increase Appropriations:

10000-2500300000-510420	Overtime	\$8,930
10000-2500300000-518080	Other Budgeted Benefits	1,070
10000-2500300000-521300	Maintenance Aircraft	5,000
10000-2500300000-546140	Equipment - Office	<u>10,000</u>
	Total	\$25,000

Increase Estimated Revenues:

10000-2500300000-767220	Fed. – Other Operating Grants	\$25,000
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Executive Office of the President Office of National Drug Control Policy		AWARD Grant	Page 1 of 1
1. Recipient Name and Address Sheriff Stan Sniff Riverside County Sheriff's Department PO Box 512 Riverside, CA 92502		4. Award Number: G11LA0007A	
		5. Grant Period: From 01/01/2011 to 12/31/2012	
1A. Subrecipient IRS/Vendor No.	6. Date: 12/29/2011	7. Action	
Subrecipient Name and Address	8. Supplement Number 2	Initial	
		<input checked="" type="checkbox"/> Supplemental	
2A. Subrecipient IRS/Vendor No.:	9. Previous Award Amount:	\$1,408,405.00	
3. Project Title	10. Amount of This Award:	\$25,000.00	
Multiple	11. Total Award:	\$1,433,405.00	
12. The above Grant is approved subject to such conditions or limitations as are set forth in the original award.			
13. Statutory Authority for Grant: Public Law 112-10			
AGENCY APPROVAL		RECIPIENT ACCEPTANCE	
14. Typed Name and Title of Approving Official Michael K. Gottlieb Deputy National HIDTA Director	15. Typed Name and Title of Authorized Official Stan Sniff Riverside County Sheriff's Department		
16. Signature of Approving ONDCP Official 	17. Signature of Authorized Recipient/Date		
AGENCY USE ONLY			
18. Accounting Classification Code DUNS: 602420888 EIN: 1956000930B2	19. HIDTA AWARD OND10B3SE1112 OND2000000 OC 4101 JID: 0		

FORM APPROVED COUNTY COUNSEL
 BY:  DATE: 1/14/12
 NEAL R. KIPNIS

Budget Detail

2011 - Los Angeles

Initiative - DMP - RMTF Riverside - DMP

Award Recipient - Riverside County Sheriff's Department (G11LA0007A)

Resource Recipient - Riverside County Sheriff's Department

Current Budget (net of reprogrammed funds) \$25,000.00

Overtime	Quantity	Amount
Investigative - Law Enforcement Officer		\$10,000.00
Total Overtime		\$10,000.00
Services	Quantity	Amount
Aviation		\$5,000.00
Total Services		\$5,000.00
Equipment	Quantity	Amount
Technical investigative equipment - audio		\$10,000.00
Total Equipment		\$10,000.00
Total Budget		\$25,000.00