

**SUBMITTAL TO THE BOARD OF SUPERVISORS  
COUNTY OF RIVERSIDE, STATE OF CALIFORNIA**

823



**FROM:** Stanley L. Sniff, Jr., Sheriff-Coroner-PA

**SUBMITTAL DATE:**  
02/07/12

**SUBJECT:** Budget Adjustments for FY11 Homeland Security Grant Program

**RECOMMENDED MOTION:** Move that the Board of Supervisors approve and direct the Auditor-Controller to make the budget adjustments on the attached Schedule A Federal FY11 Homeland Security Grant Program.

**BACKGROUND:** On 1/10/12 (3.49), the Board adopted Resolution No. 2012-236 designating the Sheriff as the Authorized Agent and the Assistant Sheriff or Lieutenant assigned to the Sheriff's Emergency Response Team as alternates in processing and coordinating grants under the Federal FY 11 Homeland Security Grant Program.

BR 12-067

*Will Taylor*  
Stanley L. Sniff, Jr., Sheriff-Coroner-PA  
Will Taylor, Director of Administration

<b>FINANCIAL DATA</b>	Current F.Y. Total Cost:	\$490,000	In Current Year Budget:	No
	Current F.Y. Net County Cost:	\$0	Budget Adjustment:	Yes
	Annual Net County Cost:	\$0	For Fiscal Year:	2011/2012
<b>SOURCE OF FUNDS:</b> 100 % Federal				Positions To Be Deleted Per A-30 <input type="checkbox"/>
				Requires 4/5 Vote <input checked="" type="checkbox"/>

**C.E.O. RECOMMENDATION:**

APPROVE  
*Robert Tremaine*  
BY: Robert Tremaine  
Robert Tremaine

**County Executive Office Signature**

Policy  Policy

Consent  Consent

Dep't Recomm.:  
Per Exec. Ofc.:

3.50

FISCAL PROCEDURES APPROVED  
 PAUL ANGULO, CPA, AUDITOR-CONTROLLER  
 BY: Samuel Wong 2/8/12  
 SAMUEL WONG  
 Kevin K Crawford, CIO  
 Department of Administration  
 Information Technology

## **Budget Adjustment for FY11 Homeland Security Grant Program**

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### **BACKGROUND:**

The Riverside County Anti-Terrorism Approval Authority (ATTA) has recommended funding a Sheriff's Department application for funding for interoperable radio equipment for Department aircraft that will allow the Department to effectively and efficiently communicate with most other allied agencies in the region. The application was submitted in response to the Riverside County Operational Area 2011 Homeland Security Grant Program. The ATTA has allocated to the Sheriff's Department \$490,000 for the project.

On January 31, 2012 (3.14), the Board adopted resolution 2012-039 accepting the County's FY 11 Homeland Security Grant Program award in the amount of \$3,297,881 for 13 projects among 26 cities and agencies.

Riverside County Information Technology (RCIT) has reviewed and approved the Sheriff's Department's project. The Department is now requesting budget adjustments to implement the project.

**Schedule A**

**Increase Appropriations:**

10000-2500300000-546070 Equip. - Vehicle Communication \$ 490,000

**Increase Estimated Revenue:**

10000-2500300000-767220 Federal - Other Operating Grants \$ 490,000