

**SUBMITTAL TO THE BOARD OF SUPERVISORS
COUNTY OF RIVERSIDE, STATE OF CALIFORNIA**

804



FROM: Stanley L. Sniff Jr., Sheriff-Coroner-PA

SUBMITTAL DATE:
01/30/12

SUBJECT: Budget Adjustments for FY 2011 / 2012 for the Sexual Assault Felony Enforcement (S.A.F.E.) Team grant from the California Emergency Management Agency (Cal-EMA)

RECOMMENDED MOTION: Move that the Board of Supervisors approve and direct the Auditor-Controller to make the budget adjustments on the attached Schedule A that will enable the Sheriff's Department to complete its FY 2008 / 2011 S.A.F.E. project.

BACKGROUND: This is the fifth year of a project by the Riverside County Sheriff's Department, District Attorney's Office and Probation Department aimed at reducing the Penal Code 290 non-compliance rate within the County of Riverside, as well as targeting predators who entice victims using the internet. The grant award period ending date was extended to December 31, 2011. The Sheriff's Department is now requesting budget adjustments for the remaining balance of the full grant amount. No local fund match is required.

BR 12-061

Departmental Concurrence

Will Taylor for

Stanley L. Sniff Jr., Sheriff-Coroner-PA
Will Taylor, Director of Administration

FINANCIAL DATA	Current F.Y. Total Cost:	\$72,551	In Current Year Budget:	No
	Current F.Y. Net County Cost:	\$0	Budget Adjustment:	Yes
	Annual Net County Cost:	\$0	For Fiscal Year:	FY 2011-12

SOURCE OF FUNDS: 100% State Funds	Positions To Be Deleted Per A-30	<input type="checkbox"/>
	Requires 4/5 Vote	<input checked="" type="checkbox"/>

C.E.O. RECOMMENDATION:

APPROVE
Robert Tremaine
BY: _____
Robert Tremaine

County Executive Office Signature

FISCAL PROCEDURES APPROVED

PAUL ANGILO, CPA, AUDITOR-CONTROLLER

BY *Samuel Wong*

SAMUEL WONG

Policy

Policy

Consent

Consent

Dep't Recomm.:

Per Exec. Ofc.:

Prev. Agn. Ref.: 12/07/10 (3.28)

District: ALL

Agenda Number:

3.51

Schedule A

Increase Appropriations:

10000-2500300000-510040	Regular Salaries	2,816
10000-2500300000-510420	Overtime	62,438
10000-2500300000-518080	Other Budgeted Benefits	2,964
10000-2500300000-518100	Budgeted Benefits	1,594
10000-2500300000-528960	Lodging	2,739
		<u>72,551</u>

Increase Estimated Revenues:

10000-2500300000-755180	CA-From Other St Govt Agencies	72,551
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