

**SUBMITTAL TO THE BOARD OF SUPERVISORS  
COUNTY OF RIVERSIDE, STATE OF CALIFORNIA**

805



**FROM:** Stanley L. Sniff Jr., Sheriff-Coroner-PA

**SUBMITTAL DATE:**  
01/31/12

**SUBJECT:** Budget Adjustments for FY 2011 / 2012 for the Sexual Assault Felony Enforcement (S.A.F.E.) Team using Local Revenue Funds Authorized by AB 118

**RECOMMENDED MOTION:** Move that the Board of Supervisors approve and direct the Auditor-Controller to make the budget adjustments on the attached Schedule A that will enable the Sheriff's Department to utilize Local Revenue Fund monies intended for the S.A.F.E. and Cal-MMET projects.

**BACKGROUND:** (continued)

BR 12-062

Departmental Concurrence

*[Signature]*

Stanley L. Sniff Jr., Sheriff-Coroner-PA  
Will Taylor, Director of Administration

FISCAL PROCEDURES APPROVED  
PAUL ANGULO, CPA, AUDITOR-CONTROLLER  
BY *[Signature]* 1/31/12  
SAMUEL WONG

<b>FINANCIAL DATA</b>	Current F.Y. Total Cost:	\$78,500	In Current Year Budget:	No
	Current F.Y. Net County Cost:	\$0	Budget Adjustment:	Yes
	Annual Net County Cost:	\$0	For Fiscal Year:	FY 2011-12

<b>SOURCE OF FUNDS:</b> 100% State Funds	Positions To Be Deleted Per A-30	<input type="checkbox"/>
	Requires 4/5 Vote	<input checked="" type="checkbox"/>

**C.E.O. RECOMMENDATION:**

APPROVE

*[Signature]*  
BY: Robert Tremaine

**County Executive Office Signature**

Consent     Policy  
 Consent     Policy

Dep't Recomm.:  
 Per Exec. Ofc.:

3.52

**Budget Adjustments for FY 2011 / 2012 for the Sexual Assault Felony Enforcement (S.A.F.E.) Team BR 12-062**

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As part of the State of California's 2011 realignment process, Assembly Bill 118 and Assembly Bill 16 were passed by the legislature authorizing the State Controller to transfer Law Enforcement Services Account (LESA) funds to the County Treasurers Office for specific authorized projects. These project specific funds replace former grants.

LESA funds will be distributed to the County on a quarterly basis, based on the revenue collected by the State and the percentage of funds allotted to specific projects.

A project in which the Sheriff's Department participates, which was formerly grant funded and now receives LESA funds, is the Sexual Assault Felony Enforcement (S.A.F.E.) Team. FY 2011/2012 LESA funding for S.A.F.E. is \$653,490; the Sheriff's Department's portion of this allocation is \$78,500. The remaining funds will be utilized the District Attorney's Office and the Probation Department; each department will initiate their own budget adjustments.

**Schedule A**

**Increase Appropriations:**

10000-2500300000-510420	Overtime	66,723
10000-2500300000-518080	Other Budgeted Benefits	3,277
10000-2500300000-523640	Computer Equip-Non Fixed Assets	6,000
10000-2500300000-528960	Lodging	2,500
		<u>78,500</u>

**Increase Estimated Revenues:**

10000-2500300000-755900	CA-AB118 Local Revenue	78,500
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