

**SUBMITTAL TO THE BOARD OF SUPERVISORS
COUNTY OF RIVERSIDE, STATE OF CALIFORNIA**

132



FROM: Stanley L. Sniff, Jr., Sheriff-Coroner-PA

SUBMITTAL DATE:
03/06/12

SUBJECT: Budget Adjustments for FY10 Homeland Security Grant Program

RECOMMENDED MOTION: Move that the Board of Supervisors approve and direct the Auditor-Controller to make the budget adjustments on the attached Schedule A for the Federal FY10 Homeland Security Grant Program.

BACKGROUND: The California Emergency Management Agency (Cal-EMA) awarded the Riverside County Operational Area federal pass-through funding for FY10 in the amount of \$4,598,154, to enhance local agencies and jurisdictions' ability to prevent, deter, respond to and recover from threats and incidents of terrorism and catastrophic events. From this award, the Riverside County Anti-Terrorism Approval Authority (ATTA) recommended funding a Sheriff's Department project request submitted in response to the Riverside County Operational Area 2010 Homeland Security Grant Program.

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Will Taylor

Stanley L. Sniff, Jr., Sheriff-Coroner-PA
Will Taylor, Director of Administration

FINANCIAL DATA	Current F.Y. Total Cost:	\$470,347	In Current Year Budget:	No
	Current F.Y. Net County Cost:	\$0	Budget Adjustment:	Yes
	Annual Net County Cost:	\$0	For Fiscal Year:	2011/2012

SOURCE OF FUNDS: 100 % Federal	Positions To Be Deleted Per A-30	<input type="checkbox"/>
	Requires 4/5 Vote	<input checked="" type="checkbox"/>

C.E.O. RECOMMENDATION:

APPROVE

BY: *Elizabeth J. Olson*

Elizabeth J. Olson

County Executive Office Signature

FISCAL PROCEDURES APPROVED
PAUL ANGULO, CPA, AUDITOR-CONTROLLER
BY: *Samuel Wong* 3/8/12
SAMUEL WONG

Departmental Concurrence

- Policy
- Policy
- Consent
- Consent

Dept't Recomm.:
Per Exec. Ofc.:

3.14

Budget Adjustment for FY10 Homeland Security Grant Program

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The ATTA has allocated the Sheriff's Department \$1,070,347 to upgrade the security level at the Department's Central Dispatch facility. The project costs consist of the design and installation of high security perimeter fencing (\$1,000,000) and to upgrade and install the camera and card reader systems (\$70,347) around the Dispatch facility location. The project coordinator has estimated that the camera and card reader systems will be completed within FY 11-12 and the design and installation of the high security perimeter fencing around the building will be 40% complete by the end of FY11-12.

Schedule A

Increase Appropriations:

10000-2500200000-536780	Interfund Expense – Capital Projects	\$	400,000
10000-2500200000-542060	Improvements - Building		70,347
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		\$	470,347

Increase Estimated Revenues:

10000-2500200000-767220	Fed-Other Operating Grants	\$	470,347
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