

**SUBMITTAL TO THE BOARD OF SUPERVISORS
COUNTY OF RIVERSIDE, STATE OF CALIFORNIA**

112A



FROM: TLMA - Transportation Department

SUBMITTAL DATE:
March 8, 2012

SUBJECT: Notice of Completion – Mountain View Road widening and striping safety project from Varner Road to Club House Drive, Desert Hot Springs area

RECOMMENDED MOTION: That the Board of Supervisors execute and file the attached "Notice of Completion".

BACKGROUND: By Minute Order 3.107 on June 28, 2011, the Board entered into a contract with Cooley Construction, Inc. of Hesperia, California, for the construction of shoulder widening and striping of Mountain View Road from Varner road to Club House Drive in the Desert Hot Springs area. The originally authorized amount of the contract was \$463,782. The total amended contract is \$548,791 which is 18.3% more than the originally authorized amount.

Juan C. Perez
Director of Transportation

dj
(Continued On Attached Page)

FINANCIAL DATA	Current F.Y. Total Cost:	\$548,791	In Current Year Budget:	Yes
	Current F.Y. Net County Cost:	\$ 0	Budget Adjustment:	No
	Annual Net County Cost:	\$ 0	For Fiscal Year:	2011/2012

SOURCE OF FUNDS: State Exchange Funds (12.1%), HR3-High Risk Rural Road (56.5%), Measure A/Coachella Valley (31.4%) There were no general funds used in this project.	Positions To Be Deleted Per A-30	<input type="checkbox"/>
	Requires 4/5 Vote	<input type="checkbox"/>

C.E.O. RECOMMENDATION:

APPROVE

BY:
Tina Grande

County Executive Office Signature

Dept's Recomm.: Consent Policy
 Per Exec. Ofc.: Consent Policy

Prev. Agn. Ref. 6/28/11, Item 3.107 | District: 4&5/4 | Agenda Number:

3.25

The Honorable Board of Supervisors

RE: Notice of Completion – Mountain View Road widening and striping safety project from Varner Road to Club House Drive, Desert Hot Springs area

March 8, 2012

Page 2 of 2

The increase in the original contract price was the result of a contract change order to provide compensation to the contractor for the placement of Environmentally Sensitive Area (ESA) fencing required for the project environmental clearance and permit. The project was located within the boundaries of the Coachella Valley Multiple Species Habit Conservation Plan which mandates the protection of the mesquite hummock. The remaining increase to the project cost was the result of additional quantities on various items of work that addressed minor adjustments to the limits necessary for a successful and beneficial project.

This work was completed at the direction of the Department on October 21, 2011, and was inspected by the Construction Engineering Section of the Transportation Department. Work Order B8-0621.

Budget

Original Contract Amount		\$463,782.00
Tot. Chg Orders Authorized -	6.4%	\$29,471.43
Est. Pending Change Orders	0.0%	\$0.00
Amended Contract Amount		\$493,253.43
* Quantity Adjustments	12.0%	\$55,538.02
+ CCO FA Adjustments	0.0%	\$0.00
Total Amended Contract Amount	118.3%	<u>\$548,791.45</u>

Expenditures

Total Progress Payments -		\$526,170.02
Estimated Pending Payments		<u>\$22,621.43</u>
Total Expenditures		<u>\$548,791.45</u>

(Over)\Under Contract Amount \$0.00

+ Change Orders using the Force Account method of payment issued prior to the work being completed generally do not use the total authorized amount.

* CAL-Trans Standard Specifications 4-1.03B. Increases or decreases in the quantity of a contract item of work will be determined by comparing the total pay quantity of such item of work with the Engineer's Estimate. If the total pay quantity of any item of work required under the contract varies from the Engineers Estimate by 25 percent or less, payment will be made for the quantity of work of said item performed at contract unit price, unless eligible for adjustment pursuant to Section 4-1.03C, "Changes in Character of Work."

PLEASE COMPLETE THIS INFORMATION
RECORDING REQUESTED BY:

**KECIA HARPER-IHEM, CLERK OF THE BOARD
RIVERSIDE CO. CLERK OF THE BOARD
4080 LEMON STREET, 1ST FLOOR CAC
P O BOX 1147 – RIVERSIDE, CA 92502
MAIL STOP # 1010**

AND WHEN RECORDED MAIL TO:

RETURN TO: STOP #1010
RIVERSIDE COUNTY CLERK OF THE BOARD
P. O. BOX 1147 – RIVERSIDE, CA 92502

THIS SPACE FOR RECORDERS USE ONLY

NOTICE OF COMPLETION

To be recorded with County Recorder
within 10 days after completion.
No recording fee.

Notice is hereby given by the undersigned owner, a public entity of the State of California, that a public work of improvement has been completed, as follows:

Project title or description of work: Shoulder Widening and Striping

Date of Completion: Date of this notice

Nature of owner: County of Riverside, public entity

Interest or estate of owner: Public Roadway

Address of owner: 4080 Lemon Street, 8th Floor, Riverside, CA 92501

Name of contractor: Cooley Construction

Street or legal description of site: Mountain View Road, from Varner Road to Club House Drive

Dated: _____

Owner: County of Riverside
(Name of Public Entity)

By: _____
Chairman, Board of Supervisors

STATE OF CALIFORNIA)

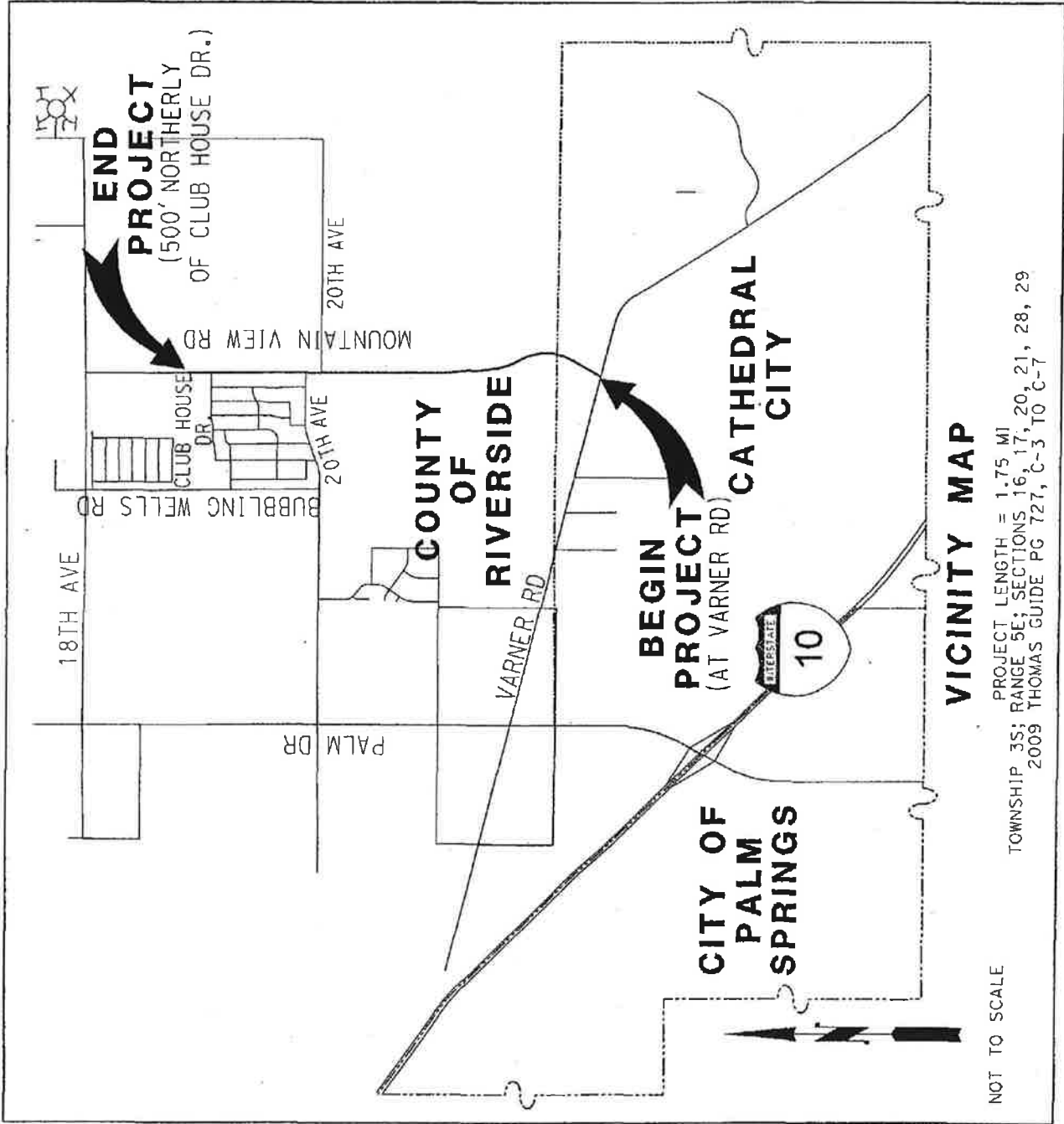
ss

COUNTY OF RIVERSIDE)

I am the Chairman of the governing board of the County of Riverside, the public entity which executed the foregoing notice and on whose behalf I make this verification; I have read this notice, know its contents, and the same is true. I certify under penalty of perjury that the foregoing is true and correct.

Executed at Riverside, California on _____ (Date)

_____, Chairman of the Board of Supervisors



PROJECT: Mountain View Road Safety Project, Shoulder Widening and Striping from Varner Road to Club House Drive
 County Project No.: BR-0821, Fed. Aid No. HRRRL-9929(186)
 Contract No.: 11-06-001

Contractor: Cooley Construction, Inc.
 Address: P.O. Box 401810
 City, State, Zip: Hesperia, CA 92340

Estimate No. 3 - FINAL
 From: October 26, 2011
 To: November 25, 2011



Item No.	Item Description	Units	Quantity	Unit Price	Original Contract		Change Authorized		Total Authorized		This Estimate		Previous		Total Estimate To Date		% Auth.
					Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity	
CCO 1	ENVIRONMENTALLY SENSITIVE AREA FENCING	AP	0	31,850.00	0.00	1.00	31,850.00	1.00	31,850.00	1.00	1.00	1.00	1.00	1.00	1.00	31,850.00	100%
CCO 2	AC PRICE FLUCTUATION	FA	0	(2,378.57)	0.00	1.00	-2,378.57	1.00	-2,378.57	1.00	1.00	1.00	1.00	1.00	-2,378.57	-2,378.57	100%
PROJECT TOTAL					463,782.00		29,471.43		493,253.43						22,621.43	548,791.45	

Made by: Justin Robbins
 Checked by: [Signature]
 OK Const. Supv. [Signature]

Working Days: 30
 Days Added: 2
 Subtotal: 32
 Days Used: 32
 % Time Elapsed: 100%

Start Date: 8-10-11
 End Date: 10-21-11
 % \$ Complete: 111%
 Original Contract: \$463,782.00
 Amended Contract: \$493,253.43

TOTAL VALUE OF WORK TO DATE: \$548,791.45
 LESS RETENTION: 0%
 TOTAL DUE TO DATE: \$548,791.45
 LESS PREVIOUSLY INVOICED: 526,170.02
 LESS LABOR NON COMPLIANCE: 0.00
 TOTAL DUE THIS PAYMENT: \$22,621.43

This Estimate Approved _____ Date: _____ for: _____
 Juan C. Perez, Director of Transportation

Received by Accountis Payable: _____
 By: _____

PAYMENT APPROVAL

Fund 20000
 Dept ID 31305
 Account 527180
 Project Z-68-0621E
 Activity ID Z-3500
 Resource Type CNT
 Signature [Signature]
 Date 12/22/11

Quantities on This Estimate Approved [Signature] Date: 12/22/11
 Cooley Construction, Inc.



Contractor: Cooley Construction, Inc.
 Address: P.O. Box 401810
 City, State, Zip: Hesperia, CA 92340

Estimate No. 3 - FINAL
 From: October 28, 2011
 To: November 25, 2011

Item No.	Item Description	Units	Quantity	Unit Price	Original Contract Amount	Change Authorized		This Estimate		Previous Quantity	Total Estimate To Date Amount	% Auth.
						Quantity	Amount	Quantity	Amount			
1	DUST ABATEMENT	LS	1	5,200.00	5,200.00	1.00		1.00	5,200.00	1.00	5,200.00	100%
2	WATER POLLUTION CONTROL	LS	1	2,900.00	2,900.00	1.00		1.00	2,900.00	1.00	2,900.00	100%
3	TRAFFIC CONTROL SYSTEM	LS	1	18,770.00	18,770.00	1.00		1.00	18,770.00	1.00	18,770.00	100%
4	REMOVE TRAFFIC STRIPE AND PAVEMENT MARKING	SQFT	5,000	1.22	6,100.00	5,000.00		5,016.00	6,100.00	5,016.00	6,119.52	100%
5	SALVAGE ROADSIDE SIGN (WOOD POST)	EA	1	42.00	42.00	1.00		1.00	42.00	1.00	42.00	100%
6	RELOCATE ROADSIDE SIGN (WOOD POST)	EA	7	210.00	1,470.00	7.00		7.00	1,470.00	7.00	1,470.00	100%
7	CLEARING AND GRUBBING	LS	1	5,000.00	5,000.00	1.00		1.00	5,000.00	1.00	5,000.00	100%
8	DEVELOP WATER SUPPLY	LS	1	2,500.00	2,500.00	1.00		1.00	2,500.00	1.00	2,500.00	100%
9	ROADWAY EXCAVATION	CY	2,000	28.06	56,120.00	2,000.00		2,459.00	56,120.00	2,459.00	68,999.54	123%
10	SHOULDER BACKING	LF	19,000	0.58	11,020.00	19,000.00		19,125.00	11,020.00	19,125.00	11,092.50	101%
11	ASPHALT CONCRETE OVERSIDE DRAIN (CRS 306)	EA	1	1,280.00	1,280.00	1.00		1.00	1,280.00	1.00	1,280.00	100%
12	HOT MIX ASPHALT (TYPE A)	TON	3,900	77.00	300,300.00	3,900.00		4,445.69	300,300.00	4,445.69	342,318.13	114%
13	PLACE ASPHALT CONCRETE DIKE (CRS 212)(6")	LF	80	20.30	1,624.00	80.00		80.00	1,624.00	80.00	1,624.00	100%
14	RUMBLE STRIP [STD PLAN NO. A40B & DETAILS SHOWN ON PLAN]	LF	6,600	0.78	5,148.00	6,600.00		6,726.00	5,148.00	6,726.00	5,246.28	102%
15	ROADSIDE SIGN - ONE POST	EA	1	370.00	370.00	1.00		1.00	370.00	1.00	370.00	100%
16	GUARD RAILING DELINEATOR	EA	20	44.40	888.00	20.00		20.00	888.00	20.00	888.00	100%
17	METAL BEAM GUARD RAILING [STD PLAN NO. A77G4]	LF	125	29.60	3,700.00	125.00		125.00	3,700.00	125.00	3,700.00	100%
18	TERMINAL SYSTEM (TYPE SRT)	EA	2	2,600.00	5,200.00	2.00		2.00	5,200.00	2.00	5,200.00	100%
19	THERMOPLASTIC PAVEMENT MARKING	SQFT	300	6.30	1,890.00	300.00		300.00	1,890.00	300.00	1,890.00	100%
20	PAINT TRAFFIC STRIPE (2-COAT)	LF	30,000	0.21	6,300.00	30,000.00		30,205.00	6,300.00	30,205.00	6,343.05	101%
21	PAVEMENT MARKER (REFLECTIVE)	EA	400	7.40	2,960.00	400.00		455.00	2,960.00	455.00	3,367.00	114%
22	DEMOBILIZATION	LS	1	25,000.00	25,000.00	1.00		1.00	25,000.00	1.00	25,000.00	100%

Mountain View Road Safety Project
Contract CCO History

Contract No. 11-06-001
 Work Order No. B8-0621
 Contract Amount \$463,782.00

Single Maximum CCO \$35,689.10
 Maximum CCO's \$46,378.20
 Tip Budget

Tip Comments:
No Change

=====

CCO No.	Amount This CCO	Authority	Cumulative CCO's	% Original Authorized	Cumulative CCO %	Classification
1	\$31,850.00	Trans. Director	\$31,850.00	6.87%	6.87%	Extra/Unavoidable
2	-\$2,378.57	Trans. Director	\$29,471.43	-0.51%	6.35%	Extra/Unavoidable

\$29,471.43

6.35%

New Authorized Contract Total	\$493,253.43
Total CCO Dollars To Date	\$29,471.43
Total % Increased by CCO's	6.35%